

**AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of
Education of McBain Rural Agricultural School**

1/10/18

RESOLVED, that the general budget for McBain Rural Agricultural School for the Fiscal year 2017-2018

is amended as follows:

	2016/17	6/28/17	1/10/18
	Actual	Adopted	Amended
REVENUES:			
Local Sources	1,333,060	1,400,810	1,401,920
State Sources	7,511,233	7,639,700	8,049,500
Federal Sources	231,703	183,365	239,390
TOTAL REVENUES:	9,075,996	9,223,875	9,690,810
Incoming Transfers and Other Transactions	230,630	142,000	157,000
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	9,306,626	9,365,875	9,847,810
EXPENDITURES:			
Instruction Expense			
Basic Program	5,022,578	5,517,885	5,449,095
Added Needs	712,871	612,420	753,775
Employee Benefits		In the Separate Functions	
Support Services			
Pupil	287,076	304,390	321,840
Instructional Staff	345,048	380,065	485,160
General Administration	305,037	340,080	343,955
School Administration	528,994	552,565	567,645
Business	119,155	128,100	133,945
Operations	921,386	912,530	927,910
Transportation	733,459	814,895	836,855
Athletic	233,541	297,735	292,475
Central-Information Services	226,274	247,455	258,550
Employee Benefits		In the Separate Functions	
Capital Outlay		In the Separate Functions	
Community Services	1,756	0	5,675
Non-Public Schools	62,730	34,080	7,140
TOTAL EXPENDITURES	9,499,905	10,142,200	10,384,020
Outgoing Transfers and Other Transactions (NMC Equitable Share)	0	0	18,015
Capitol Project	0	0	0
Athletic	0	0	0
Adjustment to Prior Year	0	0	0
TOTAL APPROPRIATED	9,499,905	10,142,200	10,402,035
Excess of Revenues Over (Under)	(193,279)	(776,325)	(554,225)
Expenditures			
OTHER FINANCING SOURCES			
Transfer In (Auditorium)	104,468		
Net Change in Fund Balance	(88,811)		
FUND BALANCE, JULY 1	7/1/16 2,718,870	7/1/17 2,630,059	7/1/17 2,630,059
FUND BALANCE, JUNE 30	6/30/17 2,630,059	6/30/18 1,853,734	6/30/18 2,075,834

This resolution shall take immediate effect.



 Secretary of the Board