

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of
Education of McBain Rural Agricultural School

1/9/19

RESOLVED, that the general budget for McBain Rural Agricultural School for the Fiscal year 2018-2019

is amended as follows:

	2017/18	6/20/18	1/9/19
	<u>Actual</u>	<u>Adopted</u>	<u>Amended</u>
REVENUES:			
Local Sources	1,414,039	1,395,540	1,399,440
State Sources	8,097,068	8,067,320	8,196,585
Federal Sources	227,289	192,060	226,345
TOTAL REVENUES:	9,738,396	9,654,920	9,822,370
Incoming Transfers and Other Transactions	200,341	179,000	147,000
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	9,938,737	9,833,920	9,969,370
EXPENDITURES:			
Instruction Expense			
Basic Program	5,509,748	5,471,970	5,509,980
Added Needs	712,685	751,900	722,850
Employee Benefits	In the Separate Functions		
Support Services			
Pupil	294,666	307,175	244,455
Instructional Staff	475,712	419,910	419,440
General Administration	343,918	354,575	360,055
School Administration	547,684	563,350	676,810
Business	120,976	129,460	138,220
Operations	867,356	925,075	1,019,945
Transportation	839,764	798,580	839,335
Athletic	275,965	292,795	297,190
Central-Information Services	236,281	274,055	270,060
Employee Benefits	In the Separate Functions		
Capital Outlay	In the Separate Functions		
Community Services	2,669	3,500	4,400
Non-Public Schools	21,510	16,560	7,330
TOTAL EXPENDITURES	10,248,934	10,308,905	10,510,070
Outgoing Transfers and Other Transactions (NMC Equitable Share)	0	0	19,355
Capitol Project	0	0	0
Athletic	0	0	0
Adjustment to Prior Year	0	0	0
TOTAL APPROPRIATED	10,248,934	10,308,905	10,529,425
Excess of Revenues Over (Under) Expenditures	(310,197)	(474,985)	(560,055)
OTHER FINANCING SOURCES			
Transfer In (Auditorium)			
Net Change in Fund Balance	(310,197)		
FUND BALANCE, JULY 1	7/1/17 2,630,059	7/1/18 2,319,862	7/1/18 2,319,862
FUND BALANCE, JUNE 30	6/30/18 2,319,862	6/30/19 1,844,877	6/30/19 1,759,807

This resolution shall take immediate effect.


 Secretary of the Board