

**AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of
Education of McBain Rural Agricultural School**

6/26/19

RESOLVED, that the general budget for McBain Rural Agricultural School for the Fiscal year 2018-19 is amended as follows:

| | 6/20/18 | 1/9/19 | 6/26/19 |
|--|---------------------------|-----------------------|-----------------------|
| REVENUES: | <u>Adopted</u> | <u>Amended</u> | <u>Amended</u> |
| Local Sources | 1,395,540 | 1,399,440 | 1,422,625 |
| State Sources | 8,067,320 | 8,196,585 | 8,142,100 |
| Federal Sources | 192,060 | 226,345 | 227,755 |
| TOTAL REVENUES: | 9,654,920 | 9,822,370 | 9,792,480 |
| Incoming Transfers and Other Transactions | 179,000 | 147,000 | 174,970 |
| TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS | 9,833,920 | 9,969,370 | 9,967,450 |
| EXPENDITURES: | | | |
| Instruction Expense | | | |
| Basic Program | 5,471,970 | 5,509,980 | 5,546,715 |
| Added Needs | 751,900 | 722,850 | 705,580 |
| Employee Benefits | In the Separate Functions | | |
| Support Services | | | |
| Pupil | 307,175 | 244,455 | 244,230 |
| Instructional Staff | 419,910 | 419,440 | 412,395 |
| General Administration | 354,575 | 360,055 | 346,885 |
| School Administration | 563,350 | 676,810 | 678,795 |
| Business | 129,460 | 138,220 | 127,170 |
| Operations | 925,075 | 1,019,945 | 1,072,160 |
| Transportation | 798,580 | 839,335 | 836,280 |
| Athletic | 292,795 | 297,190 | 286,625 |
| Central-Information Services | 274,055 | 270,060 | 274,700 |
| Employee Benefits | In the Separate Functions | | |
| Capital Outlay | In the Separate Functions | | |
| Community Services | 3,500 | 4,400 | 4,400 |
| Non-Public Schools | 16,560 | 7,330 | 26,685 |
| TOTAL EXPENDITURES | 10,308,905 | 10,510,070 | 10,562,620 |
| Outgoing Transfers and Other Transactions | 0 | 19,355 | 0 |
| Capitol Project | 0 | 0 | 0 |
| Athletic | 0 | 0 | 0 |
| Adjustment to Prior Year | 0 | 0 | 0 |
| TOTAL APPROPRIATED | 10,308,905 | 10,529,425 | 10,562,620 |
| Excess of Revenues Over (Under) Expenditures | (474,985) | (560,055) | (595,170) |
| FUND BALANCE, JULY 1 | 7/1/18 2,319,862 | 7/1/18 2,319,862 | 7/1/18 2,319,862 |
| FUND BALANCE, JUNE 30 | 6/30/19 1,844,877 | 6/30/19 1,759,807 | 6/30/19 1,724,692 |

This resolution shall take immediate effect.


Secretary of the Board