

Resolution for Budget Amendment by the Board of Education  
Central Montcalm Public Schools  
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year 2017-2018, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2017-2018 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
<b>Revenues:</b>			
Local Sources	1,825,300	1,806,064	(19,236)
State Sources	12,624,952	13,439,660	814,708
Federal Sources	572,203	663,554	91,351
Other Finance Sources	294,000	314,862	20,862
Total Revenue	<u>15,316,455</u>	<u>16,224,140</u>	<u>907,685</u>
<b>Fund Balances - June 30, 2017:</b>			
Non-Spendable	107,917	107,917	-
Restricted			-
Committed			-
Assigned	398,946	398,946	-
Unassigned	2,617,529	2,617,529	-
Fund Balance Available to Appropriate	<u>3,016,475</u>	<u>3,016,475</u>	-
Total Available to Appropriate	<u>18,332,930</u>	<u>19,240,615</u>	<u>907,685</u>

Be it further resolved that \$16,180,411 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction - Basic Programs	7,595,602	7,709,326	113,724
Instruction - Added Needs	2,311,382	2,365,061	53,679
Support - Pupil	809,654	848,763	39,109
Support - Instruction Staff	607,801	675,533	67,732
Support - General Administration	463,308	456,911	(6,397)
Support - School Administration	809,998	873,749	63,751
Support - Business Services	188,354	219,562	31,208
Support - Operation & Maintenance	1,490,346	1,574,706	84,360
Support - Pupil Transportation	787,158	806,720	19,562
Support - Non-Instruction	325,246	320,509	(4,737)
Support - Athletics and Other	320,552	317,794	(2,758)
Outgoing Transfers & Other Transactions	6,000	11,777	5,777
Total Appropriated	<u>15,715,401</u>	<u>16,180,411</u>	<u>465,010</u>

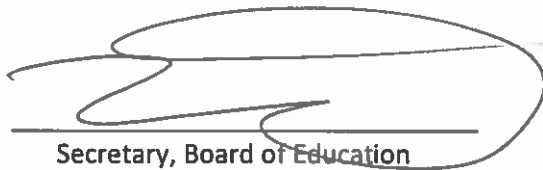
Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved , that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - 6

Nays: Members - 0

1 Absent



Secretary, Board of Education

6-25-18  
Date