

**Houghton Lake Community Schools
General Appropriations Act
2018-2019 Proposed Budget Amendment**

12/7/2018

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2019, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2019 is:

Revenue:	
Local	8,175,470
State	4,539,047
Federal	1,279,378
Incoming Transfers & Other Transactions	111,698
Total Revenue	14,105,592
<i>Audited Fund Balance, July 1 2018</i>	1,809,558
Total Available Funds	15,915,150

BE IT FURTHER RESOLVED, that \$15,915,150 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	6,139,654
Added Needs	1,733,337
Adult Education	119,634
Support Services	
Pupil	890,529
Instructional Staff	281,184
General Administration	286,970
School Administration	1,175,734
Business Services	381,901
Operations & Maintenance	1,206,276
Pupil Transportation	864,515
Central Services	611,063
Community Services	160,593
Debt Service	
Outgoing Transfers & Other Transactions	64,684
Total Appropriated	13,916,075
Projected Fund Balance, June 30, 2019	1,999,075
	189,517
	14.37%