

Houghton Lake Community Schools
 General Appropriations Act
 2012-2013 Fiscal Year

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2013, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2013 is:

Revenue:		
Local	\$	7,890,097
State		5,008,474
Federal		1,708,740
Incoming Transfers & Other Transactions		59,737
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Total Revenue	\$	14,667,048
 Audited Fund Balance, July 1 2012		 3,122,477
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Total Available Funds	\$	17,789,525

BE IT FURTHER RESOLVED, that \$17,789,525 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,768,399
Added Needs		2,199,654
Adult Education		116,039
 Support Services		
Pupil		707,907
Instructional Staff		388,969
General Administration		270,681
School Administration		952,615
Business Services		353,827
Operations & Maintenance		1,266,842
Pupil Transportation		1,089,768
Central Services		679,603
 Community Services		 102,306
 Outgoing Transfers & Other Transactions		 64,684
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Total Appropriated	\$	14,961,294
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Projected Fund Balance, June 30, 2013	\$	2,828,231
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	\$	(294,246)