

Resolution for Budget Amendment by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public School for the fiscal year 2015-2016, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2015-2016 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
Revenues:			
Local Sources	1,722,500	1,767,100	44,600
State Sources	12,469,063	13,327,052	857,989
Federal Sources	603,718	625,838	22,120
Other Finance Sources	225,000	225,000	0
Total Revenue	<u>15,020,281</u>	<u>15,944,990</u>	<u>924,709</u>
Fund Balances - June 30, 2015:			
Non-Spendable	11	11	-
Restricted			-
Committed			-
Assigned			-
Unassigned	2,049,578	2,049,578	-
Fund Balance Available to Appropriate	<u>2,049,578</u>	<u>2,049,578</u>	<u>-</u>
Total Available to Appropriate	<u>17,069,859</u>	<u>17,994,568</u>	<u>924,709</u>

Be it further resolved that \$15,563,927 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	7,439,181	7,584,265	145,084
Instruction - Added Needs	2,260,570	2,140,903	(119,667)
Support - Pupil	588,135	627,137	39,002
Support - Instruction Staff	616,882	685,477	68,595
Support - General Administration	471,328	478,554	7,226
Support - School Administration	832,351	843,808	11,457
Support - Business Services	205,334	214,369	9,035
Support - Operation & Maintenance	1,367,080	1,544,154	177,074
Support - Pupil Transportation	777,100	803,940	26,840
Support - Non-Instruction	8,969	25,665	16,696
Support - Technology	258,724	272,942	14,218
Support - Athletics	213,740	229,047	15,307
Community Services	11,834	10,046	(1,788)
Debt Service Payments	93,270	93,270	0
Outgoing Transfers & Other Transactions	10,000	10,350	350
Total Appropriated	<u>15,154,498</u>	<u>15,563,927</u>	<u>409,429</u>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved , that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – Simpson, Giles, Collins, Rogers, Bowen and Ryan.

Nays: Members – None.



Secretary, Board of Education

12-16-15
Date