

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ONSTED COMMUNITY SCHOOLS  
2017-2018 AMENDED GENERAL FUND BUDGET.

RESOLVED, that this resolution shall be the amended general appropriation of Onsted Community Schools for the fiscal year 2017-2018; A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the dispositions of all income received by Onsted Community Schools.

BE IT FURTHER RESOLVED, that Onsted Community Schools shall levy 18.0000 ad valorem mills for the purpose of general operations. The total revenues and unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Onsted Community Schools for the fiscal year 2017-2018 is as follows:

	<b>2017-2018</b>	<b>2017-2018</b>
REVENUE:	Original adopted	Amended
Local	2,334,499	2,634,720
State	10,057,756	9,459,887
Federal	191,996	274,367
Incoming Transfers	<u>685,574</u>	<u>685,334</u>
TOTAL REVENUE	13,269,825	13,054,308
Fund balance available to appropriate	<u>1,955,489</u>	<u>1,955,489</u>
Total available to appropriate	15,225,314	15,009,797

BE IT FURTHER RESOLVED, that \$15,009,797 is hereby appropriated in the amount for the purposes set forth below:

EXPENDITURES	Original adopted	Amended
INSTRUCTION		
BASIC INSTRUCTION	6,864,963	6,948,118
ADDED NEEDS	1,693,440	1,726,668
SUPPORT SERVICES		
PUPIL	649,890	649,405
INSTRUCTION	148,640	150,348
GENERAL	371,090	373,532
SCHOOL	705,064	705,627
BUSINESS	186,106	187,366
OPERATION & MAINTENANCE	1,222,338	1,223,578
PUPIL TRANSPORTATION SERVICES	580,890	619,037
CENTRAL	222,414	225,332
ATHLETIC	442,662	442,662
COMMUNITY SERVICES		
OTHER	2,300	3,722
TRANSFERS AND OTHER	<u>180,028</u>	<u>177,552</u>
TOTAL EXPENDITURES	<u><b>13,269,825</b></u>	<u><b>13,432,947</b></u>
Difference between revenue and expenditures	<u><b>0</b></u>	<u><b>(378,639)</b></u>
Percent of fund balance to expenditures (per board policy use previous year audited expenditures \$12,879,029)	<u><b>15.18%</b></u>	<u><b>12.24%</b></u>