

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ONSTED COMMUNITY SCHOOLS
2016-2017 AMENDED GENERAL FUND BUDGET.

RESOLVED, that this resolution shall be the amended general appropriation of Onsted Community Schools for the fiscal year 2016-2017; A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the dispositions of all income received by Onsted Community Schools.

BE IT FURTHER RESOLVED, that Onsted Community Schools shall levy 18.0000 ad valorem mills for the purpose of general operations. The total revenues and unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Onsted Community Schools for the fiscal year 2016-2017 is as follows:

	2016-2017	2016-2017
REVENUE:	Original adopted	Amended
Local	2,359,106	2,477,671
State	9,311,399	9,461,408
Federal	221,954	250,848
Incoming Transfers	<u>777,949</u>	<u>795,534</u>
TOTAL REVENUE	12,670,408	12,985,461
Fund balance available to appropriate	<u>1,954,390</u>	<u>1,954,390</u>
Total available to appropriate	14,624,798	14,939,851

BE IT FURTHER RESOLVED, that \$14,939,851 is hereby appropriated in the amount for the purposes set forth below:

EXPENDITURES	Original adopted	Amended
INSTRUCTION		
BASIC INSTRUCTION	6,569,398	6,596,507
ADDED NEEDS	1,666,891	1,664,787
SUPPORT SERVICES		
PUPIL	667,141	677,653
INSTRUCTION	139,937	162,022
GENERAL	362,006	363,287
SCHOOL	672,742	639,608
BUSINESS	183,468	183,115
OPERATION & MAINTENANCE	1,219,859	1,216,792
PUPIL TRANSPORTATION SERVICES	534,589	634,386
CENTRAL	197,949	210,880
ATHLETIC	421,355	464,036
COMMUNITY SERVICES		
OTHER	9,200	2,600
TRANSFERS AND OTHER	<u>174,088</u>	<u>169,788</u>
TOTAL EXPENDITURES	<u>12,818,623</u>	<u>12,985,461</u>
Difference between revenue and expenditures	<u>(148,215)</u>	<u>0</u>
Percent of fund balance to expenditures	<u>15.25%</u>	<u>15.05%</u>