

**Amended Budget
Resolution For Adoption by the Board Of Education
of Pellston Public Schools
For Fiscal Year 2017-2018**

RESOLVED, that this resolution shall be the amended budget for the 2017-18 General Fund.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

	Adopted 2017-2018 Budget	Amendment 2017-2018 Budget	Final Amendment 2017-2018 Budget
REVENUES			
Local Revenues	3,047,586	3,106,573	3,127,115
State Revenues	1,781,604	1,919,040	1,891,708
Federal Revenues	234,347	242,132	223,821
Intermediate Revenues	362,021	485,695	441,151
Other Revenues			
Total Revenues:	\$5,425,558	\$5,753,440	\$5,683,795
Actual Fund Balance, June 30, 2017	1,046,001	1,062,549	1,062,549
Total Funds Available to Appropriate	\$6,471,559	\$6,815,989	\$6,746,344
EXPENDITURES			
Instruction:			
Basic Programs	2,463,075	2,542,186	2,523,843
Added Needs	884,772	1,082,303	871,412
Support Services:			
Pupil Services	284,455	216,657	206,093
Instructional Support	14,009	92,518	101,626
General Administration	273,865	280,394	270,009
School Administration	284,551	282,162	286,656
Fiscal Services	84,330	84,330	94,899
Operation & Maintenance	497,310	519,163	532,213
Transportation	292,340	306,988	289,203
Personnel/Technology	86,000	87,400	89,316
Athletics	146,121	146,656	138,472
Community Service	-	4,000	2,800
Building & Site		100,000	-
Outgoing Transfers Debt	78,740	78,740	77,441
Long Term Debt			
Total Expenditures:	5,389,568	5,823,497	5,483,983
Balance Rev/Exp	\$35,990	(\$70,057)	\$199,812
Ending Fund Balance	\$1,081,991	\$992,492	\$1,262,361

Amended, June 26, 2018