

Resolution for Budget Amendment by the Board of Education
Central Montcalm Public Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year 2017-2018, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2017-2018 are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	1,825,300	1,836,543	11,243
State Sources	12,624,952	13,415,092	790,140
Federal Sources	572,203	673,554	101,351
Other Finance Sources	294,000	311,500	17,500
Total Revenue	15,316,455	16,236,689	920,234
Fund Balances - June 30, 2017:			
Non-Spendable	107,917	107,917	-
Restricted			-
Committed			-
Assigned	398,946	398,946	-
Unassigned	2,617,529	2,617,529	-
Fund Balance Available to Appropriate	3,016,475	3,016,475	-
Total Available to Appropriate	18,332,930	19,253,164	920,234

Be it further resolved that \$16,146,506 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	7,595,602	7,639,371	43,769
Instruction - Added Needs	2,311,382	2,380,911	69,529
Support - Pupil	809,654	845,443	35,789
Support - Instruction Staff	607,801	679,682	71,881
Support - General Administration	463,308	466,236	2,928
Support - School Administration	809,998	879,095	69,097
Support - Business Services	188,354	221,656	33,302
Support - Operation & Maintenance	1,490,346	1,574,509	84,163
Support - Pupil Transportation	787,158	793,904	6,746
Support - Non-Instruction	21,548	21,714	166
Support - Technology	303,698	304,644	946
Support - Athletics	231,002	236,734	5,732
Community Services	1,500	2,780	1,280
Debt Service Payments	88,050	88,050	0
Outgoing Transfers & Other Transactions	6,000	11,777	5,777
Total Appropriated	15,715,401	16,146,506	431,105

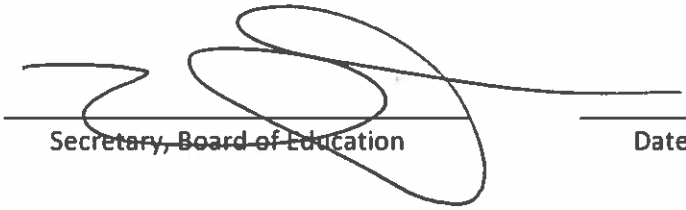
Be it further resolved, that no Board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their

responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

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Secretary, Board of Education

3-19-18

Date