

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF
EDUCATION FOR GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Greenville Public Schools General Fund for the 2017-18 fiscal year. A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2017-18 fiscal year are amended as follows:

	Original	Amended	Change
Revenues:			
Local sources	5,075,419	4,973,767	(101,652)
State sources	26,958,692	30,448,396	3,489,704
Federal Sources	1,368,282	1,022,367	(345,915)
Incoming Transfers and Other Transactions	413,658	568,769	155,111
Total Revenue	33,816,051	37,013,299	3,197,248
June 30, 2018 Fund Balances (Projected):			
Non-Spendable	515,135	511,347	(3,788)
Restricted	-	-	-
Committed	-	-	-
Assigned	402,913	344,207	(58,706)
Unassigned	1,139,880	1,344,325	204,445
Fund Balances Available to Appropriate	2,057,928	2,199,879	141,951
Total Available to Appropriate	35,873,979	39,213,178	3,339,199

BE IT FURTHER RESOLVED, that \$39,213,178 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	Original	Amended	Final
Expenditures:			
Instruction:			
Basic programs	15,901,008	17,486,074	1,585,066
Added needs	3,999,415	3,904,329	(95,086)
Support services:			
Pupil	1,945,874	2,222,502	276,628
Instructional staff	1,617,108	1,791,083	173,975
General administration	537,158	576,122	38,964
School administration	1,973,921	2,269,352	295,431
Business services	423,600	465,870	42,270
Operation and maintenance	2,692,325	3,020,660	328,335
Pupil transportation	1,160,775	1,444,063	283,288
Central services	1,025,571	1,062,463	36,892
Other	827,093	921,882	94,789
Community services	306,275	320,428	14,153
Outgoing transfers and other transactions	1,155,929	1,195,474	39,545
Total Appropriated	33,566,052	36,680,302	3,114,250
Excess 2017-18 Revenues (Expenditures)	249,999	332,997	82,998
Estimated June 30, 2018 Fund Balance	2,307,927	2,532,876	224,949

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.