

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF  
EDUCATION FOR GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Greenville Public Schools General Fund for the 2018-19 fiscal year. A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2018-19 fiscal year are amended as follows:

	Original	Amendment #1	Amendment #2	Change
<b>Revenues:</b>				
Local sources	5,086,880	4,339,332	4,918,477	579,145
State sources	31,158,257	31,370,270	30,968,789	(401,481)
Federal Sources	1,447,134	1,338,051	1,324,498	(13,553)
Incoming Transfers and Other Transactions	463,951	440,894	582,901	142,007
<b>Total Revenue</b>	<b>38,156,222</b>	<b>37,488,547</b>	<b>37,794,665</b>	<b>306,118</b>
<b>June 30, 2018 Fund Balances:</b>				
Non-Spendable	246,347	246,347	246,347	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	-	-	-	-
Unassigned	2,295,809	2,295,809	2,295,809	-
<b>Fund Balances Available to Appropriate</b>	<b>2,542,156</b>	<b>2,542,156</b>	<b>2,542,156</b>	<b>-</b>
<b>Total Available to Appropriate</b>	<b>40,698,378</b>	<b>40,030,703</b>	<b>40,336,821</b>	<b>306,118</b>

BE IT FURTHER RESOLVED, that \$40,030,703 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	Original	Amendment #1	Amendment #2	Change
<b>Expenditures:</b>				
<b>Instruction:</b>				
Basic programs	17,687,145	17,589,526	17,726,742	137,216
Added needs	4,231,678	3,956,254	3,854,882	(101,372)
<b>Support services:</b>				
Pupil	2,193,632	2,153,859	2,223,161	69,302
Instructional staff	2,139,990	2,174,281	2,335,177	160,896
General administration	541,294	485,142	495,072	9,930
School administration	2,256,219	2,213,326	2,290,062	76,736
Business services	469,876	522,549	506,318	(16,231)
Operation and maintenance	3,175,791	3,048,139	2,705,786	(342,353)
Pupil transportation	1,390,980	1,387,136	1,630,135	242,999
Central services	1,101,510	1,182,547	1,186,066	3,519
Other	1,002,415	965,987	965,625	(362)
Community services	357,522	343,521	377,329	33,808
Outgoing transfers and other transactions	1,293,129	1,203,190	1,272,740	69,550
<b>Total Appropriated</b>	<b>37,841,181</b>	<b>37,225,457</b>	<b>37,569,095</b>	<b>343,638</b>
<b>Excess 2018-19 Revenues (Expenditures)</b>	<b>315,041</b>	<b>263,090</b>	<b>225,570</b>	<b>(51,951)</b>
<b>Estimated June 30, 2019 Fund Balance</b>	<b>2,857,197</b>	<b>2,805,246</b>	<b>2,767,726</b>	<b>(51,951)</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Greenville Public Schools for the 2018-19 fiscal year are amended as follows:

	<b>Original</b>	<b>Final</b>	<b>Change</b>
Revenues:			
Local sources	415,830	346,927	(68,903)
State sources	55,275	60,263	4,988
Federal sources	1,238,000	1,025,451	(212,549)
Incoming transfers and other transactions	-	-	-
<b>Total Revenue</b>	<b>1,709,105</b>	<b>1,432,641</b>	<b>(276,464)</b>
Fund Balance Available to Appropriate	249,320	249,320	-
<b>Total Available to Appropriate</b>	<b>1,958,425</b>	<b>1,681,961</b>	<b>(276,464)</b>

BE IT FURTHER RESOLVED, that \$1,452,190 of the total available to appropriate in the School Service Fund is hereby appropriated via amendment in the amounts and for the purposed set forth below.

	<b>Original</b>	<b>Final</b>	<b>Change</b>
Expenditures:			
Food service activities	1,706,398	1,391,690	(314,708)
Book Store Activities	10,500	10,500	-
Outgoing transfers and other transactions	79,000	50,000	(29,000)
<b>Total Appropriated</b>	<b>1,795,898</b>	<b>1,452,190</b>	<b>(343,708)</b>
Excess 2018-19 Revenues (Expenditures)	(86,793)	(19,549)	67,244
<b>Ending Fund Balance</b>	<b>162,527</b>	<b>229,771</b>	<b>67,244</b>

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