

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF  
EDUCATION FOR GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Greenville Public Schools General Fund for the 2018-19 fiscal year. A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2018-19 fiscal year are amended as follows:

	<b>Original</b>	<b>Amended</b>	<b>Change</b>
<b>Revenues:</b>			
Local sources	5,086,880	4,339,332	(747,548)
State sources	31,158,257	31,370,270	212,013
Federal Sources	1,447,134	1,338,051	(109,083)
Incoming Transfers and Other Transactions	463,951	440,894	(23,057)
<b>Total Revenue</b>	<b>38,156,222</b>	<b>37,488,547</b>	<b>(667,675)</b>
<b>June 30, 2018 Fund Balances:</b>			
Non-Spendable	246,347	246,347	-
Restricted	-	-	-
Committed	-	-	-
Assigned	-	-	-
Unassigned	2,295,809	2,295,809	-
<b>Fund Balances Available to Appropriate</b>	<b>2,542,156</b>	<b>2,542,156</b>	<b>-</b>
<b>Total Available to Appropriate</b>	<b>40,698,378</b>	<b>40,030,703</b>	<b>(667,675)</b>

BE IT FURTHER RESOLVED, that \$40,030,703 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	<b>Original</b>	<b>Amended</b>	<b>Change</b>
<b>Expenditures:</b>			
<b>Instruction:</b>			
Basic programs	17,687,145	17,589,526	(97,619)
Added needs	4,231,678	3,956,254	(275,424)
<b>Support services:</b>			
Pupil	2,193,632	2,153,859	(39,773)
Instructional staff	2,139,990	2,174,281	34,291
General administration	541,294	485,142	(56,152)
School administration	2,256,219	2,213,326	(42,893)
Business services	469,876	522,549	52,673
Operation and maintenance	3,175,791	3,048,139	(127,652)
Pupil transportation	1,390,980	1,387,136	(3,844)
Central services	1,101,510	1,182,547	81,037
Other	1,002,415	965,987	(36,428)
Community services	357,522	343,521	(14,001)
Outgoing transfers and other transactions	1,293,129	1,203,190	(89,939)
<b>Total Appropriated</b>	<b>37,841,181</b>	<b>37,225,457</b>	<b>(615,724)</b>
<b>Excess 2018-19 Revenues (Expenditures)</b>	<b>315,041</b>	<b>263,090</b>	<b>(51,951)</b>
<b>Estimated June 30, 2019 Fund Balance</b>	<b>2,857,197</b>	<b>2,805,246</b>	<b>(51,951)</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.