

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF
EDUCATION FOR GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Greenville Public Schools General Fund for the 2017-18 fiscal year. A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2017-18 fiscal year are amended as follows:

	Original	Amendment #1	Amendment #2	Change
Revenues:				
Local sources	5,075,419	4,973,767	5,111,880	36,461
State sources	26,958,692	30,448,396	30,389,231	3,430,539
Federal Sources	1,368,282	1,022,367	1,447,134	78,852
Incoming Transfers and Other Transactions	413,658	568,769	850,753	437,095
Total Revenue	33,816,051	37,013,299	37,798,998	3,982,947
June 30, 2017 Fund Balances (Actual):				
Non-Spendable	511,347	511,347	511,347	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	344,207	344,207	344,207	-
Unassigned	1,344,325	1,344,325	1,344,325	-
Fund Balances Available to Appropriate	2,199,879	2,199,879	2,199,879	-
Total Available to Appropriate	36,015,930	39,213,178	39,998,877	3,982,947

BE IT FURTHER RESOLVED, that \$39,213,178 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	Original	Amendment #1	Amendment #2	Final
Expenditures:				
Instruction:				
Basic programs	15,901,008	17,486,074	17,503,105	1,602,097
Added needs	3,999,415	3,904,329	4,163,484	164,069
Support services:				
Pupil	1,945,874	2,222,502	2,200,902	255,028
Instructional staff	1,617,108	1,791,083	2,143,488	526,380
General administration	537,158	576,122	541,201	4,043
School administration	1,973,921	2,269,352	2,255,324	281,403
Business services	423,600	465,870	469,755	46,155
Operation and maintenance	2,692,325	3,020,660	3,043,017	350,692
Pupil transportation	1,160,775	1,444,063	1,730,991	570,216
Central services	1,025,571	1,062,463	1,093,279	67,708
Other	827,093	921,882	972,094	145,001
Community services	306,275	320,428	357,520	51,245
Outgoing transfers and other transactions	1,155,929	1,195,474	1,235,213	79,284
Total Appropriated	33,566,052	36,680,302	37,709,373	4,143,321
Excess 2017-18 Revenues (Expenditures)	249,999	332,997	89,625	(160,374)
Estimated June 30, 2018 Fund Balance	2,449,878	2,532,876	2,289,504	(160,374)

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.