

RESOLUTION FOR GENERAL APPROPRIATIONS  
FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2018-2019 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District. The Mid Peninsula Board of Education plans to levy 18.00 mills for operating purposes against all non-homestead and non-qualified property in the school district.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Mid Peninsula School is as follows:

Revenue	
Local/State	1,463,983
Federal	161,692
Trsf/Other	0
 TOTAL REVENUE	 1,625,675
 Estimated Fund Balance July 1, 2018	 131,576
 Fund Balance to Appropriate	 1,757,251

BE IT FURTHER RESOLVED, that \$1,757,251 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Instruction	664,936
Added Needs	194,132
Support Services	
Pupil	4,304
Instr. Staff Services	5,800
General Adm.	162,135
School Adm.	97,051
Business	112,630
Oper & Maintenance	191,810
Transportation	130,072
Outgoing Transfers	0
Community Serv	0
Lunch Def	44,712
Athl Def	57,787
TOTAL APPROPRIATED	1,665,369
6/30/2019 Unreserved Fund Balance	91,882

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Athletic Fund** of the Mid Peninsula School District is as follows:

Revenue	
Local	18,938
Trsf/General Fund	57,787
<b>TOTAL REVENUE</b>	<b>76,725</b>
Estimated Fund Balance July 1, 2018	0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>76,725</b>

BE IT FURTHER RESOLVED, that \$76,725 the total available to appropriate in the **Athletic Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	51,725
Purchased Services	17,000
Supplies/Materials	4,830
Other Expenses	2,670
Capital Outlay	500
<b>TOTAL APPROPRIATED</b>	<b>76,725</b>

06/18/2018

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Lunch Fund** of Mid Peninsula School District is as follows:

Revenue	
Local	20,670
State	5,000
Federal	70,000
Trsf/Other	44,712
TOTAL REVENUE	140,382
Estimated Fund Balance July 1, 2018	0
TOTAL BALANCE TO APPROPRIATE	140,382

BE IT FURTHER RESOLVED, that \$140,382 of the total available to appropriate in the **School Lunch Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	82,765
Food and Milk	53,597
Supplies	1,500
Purchased Services	2,105
Other	15
Capital Outlay	400
TOTAL APPROPRIATED	140,382

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2018.