

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

### 2018-19 Budget

The following resolution was offered by Member:  
and supported by Member

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2018-19 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2018-19 fiscal year are as follows:

Revenues:	
Local sources	1,448,170
State sources	6,733,372
Federal sources	429,892
Incoming transfers and other transactions	348,772
Total Revenue	8,960,206
Fund balance June 30, 2018 (estimated)	451,390
Total available to appropriate	9,411,596

BE IT FURTHER RESOLVED, that \$8,782,171 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic programs	4,240,833
Added needs	702,692
Support services	
Pupil	361,998
Instructional Staff	374,660
General administration	411,221
School administration	565,466
Business services	217,545
Operations and maintenance	902,547
Pupil transportation	611,584
Central services	378,625
Fund modification	15,000
Total Appropriated	8,782,171
<u>Projected Fund Balance, June 30, 2019</u>	<u>629,425</u>

2018-19 Budgeted Revenue Over/(Under) Expenditures	178,035
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The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 27, 2018, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

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Secretary, Board of Education