

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

2018-19 Budget

The following resolution was offered by Member:
and supported by Member

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2018-19 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2018-19 fiscal year are as follows:

Revenues:

Local sources	1,448,170
State sources	6,733,372
Federal sources	429,892
Incoming transfers and other transactions	348,772
Total Revenue	8,960,206
Fund balance June 30, 2018 (estimated)	451,390
Total available to appropriate	9,411,596

BE IT FURTHER RESOLVED, that \$8,782,171 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic programs	4,240,833
Added needs	702,692
Support services	
Pupil	361,998
Instructional Staff	374,660
General administration	411,221
School administration	565,466
Business services	217,545
Operations and maintenance	902,547
Pupil transportation	611,584
Central services	378,625
Fund modification	15,000
Total Appropriated	8,782,171
<u>Projected Fund Balance, June 30, 2019</u>	<u>629,425</u>

2018-19 Budgeted Revenue Over/(Under) Expenditures 178,035

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Carson City-Crystal Schools for the 2018-19 fiscal year are as follows:

Revenues:	
Local sources	137,500
State sources	16,000
Federal sources	247,000
Incoming transfers and other transactions	<u>15,000</u>
Total Revenue	415,500
Fund balance June 30, 2018 (estimated)	<u>186</u>
Total available to appropriate	<u><u>415,686</u></u>

BE IT FURTHER RESOLVED, that \$414,896 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	414,896
Outgoing transfers and other transactions	<u>-</u>
Total appropriated	<u><u>414,896</u></u>
Projected Fund Balance, June 30, 2019	<u>790</u>
<i>2018-19 Budgeted Revenue Over/(Under) Expenditures</i>	
	604

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2018.

Ayes:
Nays:

Resolution declared adopted.

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 27, 2018, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education