

BROWN CITY COMMUNITY SCHOOLS

ADMINISTRATIVE OFFICE

Neil Kohler, Superintendent of Schools

Sue E. Lange, Business Manager

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BROWN CITY COMMUNITY SCHOOL DISTRICT

2019-20 GENERAL APPROPRIATION RESOLUTION

June 24, 2019

RESOLVED, that this resolution shall be the General Fund appropriation of Brown City Community School District for the fiscal year 2019-20. A resolution to make appropriations; and to provide for the disposition of all income received by the Brown City Community School District.

BE IT FURTHER RESOLVED, that the Brown City Community School District 2019-20 budget has been established on the basis of an approved 18.0000 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Brown City Community School District for the fiscal year 2019-20 is as follows:

REVENUE

Local	\$	657,891.00
State		6,914,541.00
Federal		331,485.00
Incoming Transfers & Other Transactions		<u>69,550.00</u>
Total Revenue	\$	7,973,467.00

FUND BALANCE - July 1, 2019 \$2,189,705.00

LESS APPROPRIATED FUND BALANCE - June 30, 2020 \$302,455.00

FUND BALANCE AVAILABLE TO APPROPRIATE - \$1,742,440.00

Total Available to Appropriate \$9,715,907.00

BE IT FURTHER RESOLVED, that \$9,715,907.00 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below

EXPENDITURES:

Basic Programs \$ 4,883,932.00

SUPPORT SERVICES:

Pupil \$ 395,227.00
 Instructional Staff 361,672.00
 General Administration 340,952.00
 School Administration 489,370.00
 Business 130,668.00
 Operation and Maintenance 763,700.00
 Pupil Transportation 450,363.00
 Staff/Personnel Services 3,980.00
 Technology 66,595.00

COMMUNITY SERVICES \$ 230,620.00

SITE IMPROVEMENTS \$ 0.00

DEBT SERVICES \$ 0.00

FUND MODIFICATIONS \$ 1,198.00

Total Appropriated - General Fund **\$ 8,118,277.00**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the HOT LUNCH FUND of Brown City Community Schools for the fiscal year 2019-20 is as follows:

REVENUE:

Local \$ 119,900.00
 State 17,450.00
 Federal 346,529.00
 Incoming Transfers and Other Transactions 1,198.00

Total Revenue \$ 485,077.00

FUND BALANCE - July 1, 2019 \$ 131,540.00

LESS APPROPRIATED FUND BALANCE - June 30, 2020 0.00

FUND BALANCE AVAILABLE TO APPROPRIATE - \$ 131,540.00

Total Available to Appropriate \$ 616,617.00

BE IT FURTHER RESOLVED, that \$ 616,617.00 of the total available to appropriate in the HOT LUNCH FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services:
 Food Service \$ 484,470.00
Total Appropriated - Hot Lunch Fund \$ 484,470.00

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of Brown City Community Schools for the fiscal year 2019-20 is as follows:

REVENUE

Local	\$ 871,452.00
State	1,408.00
Other Funding Sources	\$ <u>532.00</u>
Total Revenue	\$ 873,392.00
FUND BALANCE - July 1, 2019	\$ 461,598.00
LESS APPROPRIATED FUND BALANCE - June 30, 2020	0.00
FUND BALANCE TO APPROPRIATE -	461,598.00
Total Available to Appropriate	\$ 1,334,990.00

BE IT FURTHER RESOLVED, that \$ 1,334,990.00 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Debt Service	\$ <u>879,450.00</u>
Total Appropriated - Debt Retirement Fund	879,450.00

BE IT FURTHER RESOLVED, that the total revenue estimated to be available for appropriations in the STUDENT/SCHOOL ACTIVITY FUND of Brown City Community Schools for the fiscal year 2019-20 is as follows:

REVENUE-LOCAL	\$320,000
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BE IT FURTHER RESOLVED, that \$ 320,000 of the total available to appropriate in the STUDENT/SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below

EXPENDITURES	\$320,000
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board of Education shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

THEREFORE, BE IT RESOLVED that this appropriation resolution was offered and supported by and is to take effect on June 24, 2019.

Resolution declared adopted – June 24, 2019

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