

Resolution for Adoption by the Board of Education  
Montabella Community Schools  
**General Education Fund**

Resolved, that this resolution shall be the general education appropriations of Montabella Community Schools for the fiscal year **2018-2019**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2018-2019** are as follows:

<b>Revenues:</b>	Local	1,274,625	
	State	6,091,299	
	Federal	395,497	
	Other Transactions	<u>156,115</u>	
	Total Revenue		7,917,536
<b>Fund Balance:</b>	Fund Balance , July 1, 2018	1,983,668	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,983,668</u>
	Total Available to Appropriate		9,901,204

Be it further resolved that \$8,208,569 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic Programs	3,600,859
	Instruction - Added Needs	1,193,216
	Support - Pupil	403,350
	Support - Instruction Staff	478,676
	Support - General Administration	273,573
	Support - School Administration	421,585
	Support - Business	136,803
	Support - Operation & Maintenance	676,832
	Support - Pupil Transportation	649,387
	Central Services	118,050
	Athletics and Other	<u>256,238</u>
	Total Appropriated	8,208,569

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - LaPointe, Parks, Renne, Rasmussen, Foster, Ludwig

Nays: Members - none

  


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Secretary, Board of Education

6/18/18  
Date

Resolution for Adoption by the Board of Education  
Montabella Community Schools  
**Food Service Fund**

Resolved, that this resolution shall be the food service fund appropriations of Montabella Community Schools for the fiscal year 2018-2019, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for fiscal year 2018-2019 are as follows:

<b>Revenues:</b>	Local	79,200	
	State	24,119	
	Federal	367,000	
	Other Transactions	<u>0</u>	
	Total Revenue		470,319
<b>Fund Balance:</b>	Fund Balance , July 1, 2018	152,168	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	<u>0</u>	
	Reserved Fund Balance		<u>152,168</u>
	Total Available to Appropriate		622,487

Be it further resolved that \$495,732 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Food Service	<u>495,732</u>
	Total Appropriated	495,732

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - LaPointe, Parks, Renne, Rasmussen, Foster, Ludwig

Nays: Members - none

*Juan D Renne*  
Secretary, Board of Education

6/18/18  
Date