

**Estimated Budget  
Resolution For Final Budget Amendment by the Board Of Education  
of Pellston Public Schools  
For Fiscal Year 2014-15**

**RESOLVED**, that this resolution shall be the final amended budget for the 2014-15 General Fund.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

	<b>Adopted 2014-2015 Budget</b>	<b>1st Amendment 2014-2015 Budget</b>	<b>Final 2014-2015 Budget</b>
<b>REVENUES</b>			
Local Revenues	2,912,922	2,923,368	2,961,757
State Revenues	2,187,206	2,421,990	2,420,612
Federal Revenues	283,379	356,693	354,431
Intermediate Revenues	349,514	360,683	370,985
Other Revenues			4,259
<b>Total Revenues:</b>	<b>\$5,733,021</b>	<b>\$6,062,734</b>	<b>\$6,112,044</b>
Fund Balance, June 30, 2014	456,803	456,803	456,803.00
<b>Total Funds Available to appropriate</b>	<b>\$6,189,824</b>	<b>\$6,519,537</b>	<b>\$6,568,847</b>
<b>EXPENDITURES</b>			
<b>Instruction:</b>			
Basic Programs	2,723,278	2,838,456	2,832,507
Added Needs	800,301	892,254	880,199
<b>Support Services:</b>			
Pupil Services	157,901	208,869	196,225
Instructional Support	106,344	78,231	81,544
General Administration	255,524	265,990	253,997
School Administration	368,381	362,587	355,961
Fiscal Services	78,325	79,585	85,174
Operation & Maintenance	501,210	512,263	469,481
Transportation	305,049	318,060	266,387
Personnel/Technology	85,188	82,000	75,640
Athletics	136,512	147,818	150,024
Community Service	2,664	1,550	782
Building & Site		21,877	17,348
Outgoing Transfers Debt	157,748	157,748	152,128
Long Term Debt			
<b>Total Expenditures:</b>	<b>5,678,425</b>	<b>5,967,287</b>	<b>5,817,397</b>
<b>Balance Rev/Exp</b>	<b>\$54,596</b>	<b>\$95,447</b>	<b>\$294,647</b>