GENERAL APPROPRIATIONS ACT

Resolution for Adoption by the Board of Education of Coldwater Community Schools

RESOLVED, that the General Appropriations Act for the Coldwater Community School District **GENERAL FUND** for the fiscal year 2019-20 be adopted as follows:

1xx Local (Restricted) 50,000 3xx State 19,293,475 4xx Federal 1,248,393 5xx-6xx Incoming Transfers 318,927 Total Revenues \$ 28,636,614 EXPENDITURES 1xx - Instruction \$ 14,805,603 12x Added Needs 2,199,687 13x Added Needs 2,199,687 13x Added Needs 2,199,687 13x Addult & Continuing Education 20,472 Extraction total Support \$ 1,657,726 Extraction Support \$ 1,657,726 Extraction Instruction \$ 1,657,726 Extraction Instruction \$ 1,657,726 Extraction Instruction \$ 1,657,726 Extraction Instruction \$ 1,657,726<	REVENUES			Original Budget 7/1/2019
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27x Transportation 1,880,674 28x Central Support Services 703,053 29x Other Support Services 813,945 Total Support Services \$ 10,808,921 3xx Community Services 206,792 4xx-6xx Outgoing Transfers & Other Financing Uses 578,062 Total Appropriated \$ 28,619,537 Revenues over/(under) Expenditures: \$ 17,077 FUND BALANCE Beginning Fund Balance (Proposed) \$ 6,106,588 Revenues over/(under) Expenditures: 17,077 Projected Ending Fund Balance 2019-20 \$ 6,123,665	26x			,
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Revenues over/(under) Expenditures: ### 17,077 FUND BALANCE	4xx-6xx	Outgoing Transfers & Other Financing Uses		578,062
FUND BALANCE Beginning Fund Balance (Proposed) \$ 6,106,588 Revenues over/(under) Expenditures: 17,077 Projected Ending Fund Balance 2019-20 \$ 6,123,665	Total Appropriated		\$	28,619,537
Beginning Fund Balance (Proposed) \$ 6,106,588 Revenues over/(under) Expenditures: 17,077 Projected Ending Fund Balance 2019-20 \$ 6,123,665	Revenues over/(under) Expenditures:		\$	17,077
Revenues over/(under) Expenditures: 17,077 Projected Ending Fund Balance 2019-20 \$ 6,123,665	FUND BALAN	<u>CE</u>		
Projected Ending Fund Balance 2019-20 \$ 6,123,665	Beginning Fund Balance (Proposed)		\$	6,106,588
,	Revenues over/(under) Expenditures:			17,077
Fund Balance as a Percentage of Expenditures 21.4%	Projected Ending Fund Balance 2019-20		\$	6,123,665
	Fund Bal	ance as a Percentage of Expenditures		21.4%

ADOPTED this 27th day of June, 2019