

GENERAL APPROPRIATIONS ACT

Resolution for Adoption by the Board of Education of Coldwater Community Schools

RESOLVED, that the General Appropriations Act for the Coldwater Community School District
GENERAL FUND for the fiscal year 2019-20 be adopted as follows:

	Original Budget 7/1/2019
<u>REVENUES</u>	
1xx Local	\$ 7,725,819
2xx Local (Restricted)	50,000
3xx State	19,293,475
4xx Federal	1,248,393
5xx-6xx Incoming Transfers	318,927
Total Revenues	\$ 28,636,614
<u>EXPENDITURES</u>	
1xx - Instruction	
11x Basic Program	\$ 14,805,603
12x Added Needs	2,199,687
13x Adult & Continuing Education	20,472
Total Instruction	<u>\$ 17,025,762</u>
2xx - Support Services	
21x Pupil Support	\$ 1,657,726
22x Instructional Staff Support	850,256
23x General Administration	478,533
24x School Administration	1,707,114
25x Business Services	428,178
26x Operation & Maintenance	2,289,442
27x Transportation	1,880,674
28x Central Support Services	703,053
29x Other Support Services	813,945
Total Support Services	<u>\$ 10,808,921</u>
3xx Community Services	206,792
4xx-6xx Outgoing Transfers & Other Financing Uses	578,062
Total Appropriated	\$ 28,619,537
Revenues over/(under) Expenditures:	<u><u>\$ 17,077</u></u>
<u>FUND BALANCE</u>	
Beginning Fund Balance (Proposed)	\$ 6,106,588
Revenues over/(under) Expenditures:	<u>17,077</u>
Projected Ending Fund Balance 2019-20	<u><u>\$ 6,123,665</u></u>
Fund Balance as a Percentage of Expenditures	<u><u>21.4%</u></u>

ADOPTED this 27th day of June, 2019