

**Alma Public Schools  
Cooperative Vocational Fund  
Special Revenue Fund  
Detailed Budget Projection**

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	2016-17 Audited Final	2017-18 Budget	2018-19 Original Budget Adopted 3-11-19	2018-19 Amended Budget Adopted 6-10-19
<b>REVENUE:</b>				
Local	\$ -	\$ -	\$ -	\$ -
State	-	-	161,337	161,337
Federal	-	-	-	-
Transfers in and Other Transactions	-	-	842,966	911,701
<b>TOTAL REVENUE AND OTHER TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>1,004,303</b>	<b>1,073,038</b>
<b>EXPENDITURES</b>				
Vocational Program Costs	-	-	838,550	900,645
Instructional Staff Support	-	-	3,545	3,545
School Administration	-	-	89,204	89,204
Operations & Maintenance	-	-	67,454	74,094
Transportation	-	-	4,050	4,050
Other Central Services	-	-	1,500	1,500
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>1,004,303</b>	<b>1,073,038</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - July 1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - June 30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

These revenue and expenditures were originally budgeted in the General Fund and moved to their own fund for better transparency reporting purposes.