



**Resolution for Adoption of General Fund Operating Budget  
Amended 2018-2019 and Adopted 2019-2020**

**June 26, 2019**

**Ellsworth Community School  
General Fund Budget  
Resolution for Adoption by the Board of Education  
June 25, 2019**

BE IT RESOLVED, that this resolution shall be the general appropriation for the General Fund of the Ellsworth Community School. A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Ellsworth Community School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** are as follows:

	2018-2019		2019-2020
	Original Operating Budget	Final Amended Budget	Adopted Budget
<b>REVENUES:</b>			
Local Sources	\$ 816,920	\$ 899,517	\$ 877,364
State Sources	1,572,581	1,865,047	1,629,381
Federal Sources	81,244	87,554	75,037
Revenues from Other Districts	417,558	430,305	412,249
Transfers from Other Funds	-	-	-
<b>A Total Revenues</b>	<b>\$2,888,303</b>	<b>\$3,282,423</b>	<b>\$ 2,994,031</b>
<b>Fund Balance - Beginning</b>			
Unspendable - Inventory & Prepaid	4,385	27,796	1,890
Assigned - Future Bus Purchase	25,000	25,000	-
Unassigned	1,264,166	1,177,928	1,228,834
<b>B Total Beginning Fund Balance</b>	<b>\$1,293,550</b>	<b>\$1,230,724</b>	<b>\$ 1,230,724</b>
<b>C = A +B Funds available to appropriate:</b>	<b>\$4,181,853</b>	<b>\$4,513,147</b>	<b>\$ 4,224,755</b>
BE IT FURTHER RESOLVED, the total available to appropriate in the <b>General Fund</b> is hereby appropriated in the amounts and for the purposes set forth below:			
<b>EXPENDITURES</b>			
<i>Instruction</i>			
Basic Programs	\$ 1,416,594	\$ 1,460,139	\$ 1,554,223
Added Needs	343,585	367,742	383,060
Career and Technical Education	80,095	103,499	91,327
<i>Support Services</i>			
Support Seives, Pupil	127,056	133,751	132,388
Support Seives, Instructional Staff	32,144	27,417	26,201
General Administration	31,000	35,085	30,100
School Administration	341,595	342,523	262,661
Fiscal Services	57,233	51,627	58,150
Operation and Maintenance	295,514	320,841	266,570
Pupil Transportation	140,643	109,795	133,417
Support Services, Central	85,291	79,295	80,878
Support Services, Athletics	73,285	84,871	90,642
Community Activities, Custody of Children	17,400	10,930	15,145
Non-Public Schools	-	45,430	45,916
Other Transactions	12,060	49,000	-
<b>D Total Expenditures:</b>	<b>\$3,053,495</b>	<b>\$3,221,945</b>	<b>\$ 3,170,678</b>
<b>C+D Ending Fund Balance - Budgeted</b>	<b>\$1,128,358</b>	<b>\$1,291,202</b>	<b>\$ 1,054,077</b>
	37%	40%	33%

This Budget is based on **18 mills** for operation to be levied by the Ellsworth Community School on all taxable valuation except homestead and qualified agricultural.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval by the board.