

**Houghton Lake Community Schools
General Appropriations Act
2015-2016 Fiscal Year**

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2016, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2016 is:

Revenue:		
Local	\$	7,466,397
State		5,169,480
Federal		1,841,218
Incoming Transfers & Other Transactions		53,793
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Total Revenue	\$	14,530,887
Unaudited Fund Balance, July 1 2015		3,183,397
Total Available Funds	\$	<hr/> 17,714,284

BE IT FURTHER RESOLVED, that \$17,714,284 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,162,993
Added Needs		2,217,294
Adult Education		91,096
Support Services		
Pupil		698,587
Instructional Staff		417,404
General Administration		297,322
School Administration		1,050,502
Business Services		351,473
Operations & Maintenance		1,197,773
Pupil Transportation		976,801
Central Services		689,837
Community Services		519,010
Debt Service		
Outgoing Transfers & Other Transactions		64,684
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Total Appropriated	\$	14,734,776
Projected Fund Balance, June 30, 2016	\$	2,979,508
	\$	(203,889)
		20.22%