

Resolution for Budget Amendment by the Board of Education
 Central Montcalm Public School
 General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public School for the fiscal year 2016-2017, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2016-2017 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
Revenues:			
Local Sources	1,777,900	1,853,312	75,412
State Sources	13,160,224	13,007,227	(152,997)
Federal Sources	569,326	711,139	141,813
Other Finance Sources	249,000	269,616	20,616
Total Revenue	<u>15,756,450</u>	<u>15,841,294</u>	<u>84,844</u>
Fund Balances - June 30, 2016:			
Non-Spendable	2,970	2,970	-
Restricted			-
Committed			-
Assigned			-
Unassigned	<u>2,816,026</u>	<u>2,816,026</u>	-
Fund Balance Available to Appropriate	<u>2,816,026</u>	<u>2,816,026</u>	-
Total Available to Appropriate	<u><u>18,572,476</u></u>	<u><u>18,657,320</u></u>	<u><u>84,844</u></u>

Be it further resolved that \$16,065,939 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

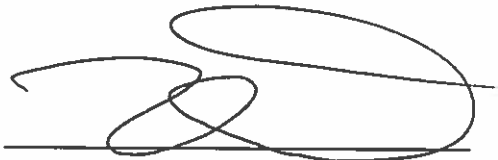
Expenditures			
Instruction - Basic Programs	7,655,767	7,649,924	(5,843)
Instruction - Added Needs	2,086,547	2,247,859	161,312
Support - Pupil	652,702	840,245	187,543
Support - Instruction Staff	648,414	758,627	110,213
Support - General Administration	481,522	488,859	7,337
Support - School Administration	804,004	863,445	59,441
Support - Business Services	198,837	208,216	9,379
Support - Operation & Maintenance	1,619,786	1,577,269	(42,517)
Support - Pupil Transportation	781,797	767,462	(14,335)
Support - Non-Instruction	21,993	28,833	6,840
Support - Technology	289,656	298,338	8,682
Support - Athletics	225,840	228,650	2,810
Community Services	4,926	5,800	874
Debt Service Payments	93,270	90,660	(2,610)
Outgoing Transfers & Other Transactions	17,191	11,752	(5,439)
Total Appropriated	<u><u>15,582,252</u></u>	<u><u>16,065,939</u></u>	<u><u>483,687</u></u>

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - 7

Nays: Members - 0



Secretary, Board of Education

2-20-17

Date