

Resolution for Budget Amendment by the Board of Education
Central Montcalm Public Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year 2016-2017, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2016-2017 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
Revenues:			
Local Sources	1,777,900	1,814,212	36,312
State Sources	13,160,224	12,893,699	(266,525)
Federal Sources	569,326	697,773	128,447
Other Finance Sources	249,000	253,000	4,000
Total Revenue	<u>15,756,450</u>	<u>15,658,684</u>	<u>(97,766)</u>
Fund Balances - June 30, 2016:			
Non-Spendable	2,970	2,970	-
Restricted			-
Committed			-
Assigned			-
Unassigned	<u>2,816,026</u>	<u>2,816,026</u>	<u>-</u>
Fund Balance Available to Appropriate	<u>2,816,026</u>	<u>2,816,026</u>	<u>-</u>
 Total Available to Appropriate	 <u>18,572,476</u>	 <u>18,474,710</u>	 <u>(97,766)</u>

Be it further resolved that \$15,949,256 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

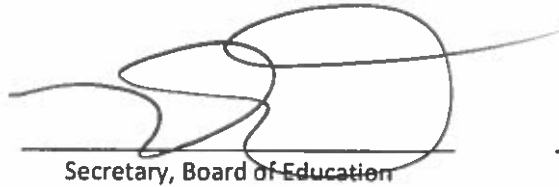
Expenditures			
Instruction - Basic Programs	7,655,767	7,659,818	4,051
Instruction - Added Needs	2,086,547	2,260,668	174,121
Support - Pupil	652,702	789,426	136,724
Support - Instruction Staff	648,414	717,365	68,951
Support - General Administration	481,522	489,491	7,969
Support - School Administration	804,004	833,957	29,953
Support - Business Services	198,837	215,185	16,348
Support - Operation & Maintenance	1,619,786	1,567,486	(52,300)
Support - Pupil Transportation	781,797	763,718	(18,079)
Support - Non-Instruction	21,993	23,358	1,365
Support - Technology	289,656	298,338	8,682
Support - Athletics	225,840	228,650	2,810
Community Services	4,926	6,836	1,910
Debt Service Payments	93,270	93,270	0
Outgoing Transfers & Other Transactions	17,191	1,690	(15,501)
Total Appropriated	<u>15,582,252</u>	<u>15,949,256</u>	<u>367,004</u>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - 6

Nays: Members - 0



Secretary, Board of Education

11-21-16
Date