

Resolution for Adoption by the Board of Education
 Central Montcalm Public School
 General Education Fund

Resolved, that this resolution shall be the general education appropriations of Central Montcalm Public School for the fiscal year 2018-2019, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year 2018-2019 are as follows:


Revenues:	Local	1,836,581	
	State	13,232,223	
	Federal	598,289	
	Other Transactions	<u>311,500</u>	
	Total Revenue		15,978,593
Fund Balance:	Fund Balance , July 1, 2018	3,168,121	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>3,168,121</u>
	Total Available to Appropriate		19,146,714

Be it further resolved that \$16,486,289 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	7,817,687
	Instruction - Added Needs	2,421,446
	Support - Pupil	855,875
	Support - Instruction Staff	775,890
	Support - General Administration	471,296
	Support - School Administration	860,426
	Support - Business	206,599
	Support - Operation & Maintenance	1,668,781
	Support - Pupil Transportation	793,009
	Central Services	286,253
	Athletics	237,834
	Community Services	0
	Debt Service Payments	85,440
	Transfer to Other Funds	<u>5,753</u>
	Total Appropriated	16,486,289

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 16
 Nays: Members - 0
 1 ABSENT



 Secretary, Board of Education

6-25-18

 Date