

AMENDMENT TO THE  
APPROPRIATIONS ACT OF THE  
DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
for the fiscal year  
July 1, 2018 through June 30, 2019

AMENDED : April 11th, 2019

The following resolution was made by : Eric Bessonon

and supported by : Wayne Christoff

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Delta-Schoolcraft Intermediate School District for the fiscal year 2018-2019, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Delta-Schoolcraft Intermediate School District.

Be it further resolved, that the total revenues and fund balance estimated to be available for appropriation in the **GENERAL FUND** of the school district for fiscal year 2018-2019 which includes .1346 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>REVENUE</b>	<b>ADOPTED</b>	<b>RECOMMENDED AMENDMENTS</b>	<b>AMENDED 04/11/19</b>
Local Sources	\$ 253,900	\$ 742,053	\$ 995,953
State Revenues	2,288,898	132,163	2,421,061
Federal Revenues	510,720	-	510,720
Incoming Transfers & Transactions	247,385	(26,000)	221,385
<b>TOTAL REVENUE</b>	<b>3,300,903</b>	<b>848,216</b>	<b>4,149,119</b>
Total Fund Balance, July 1			939,745
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>5,088,864</b>

BE IT FURTHER RESOLVED, the total appropriated in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Support Services:			
Pupil	\$ 93,583	\$ 409,296	\$ 502,879
Instructional Staff	1,219,725	340,190	1,559,915
General Administration	354,670	3,700	358,370
Business	245,172	(16,185)	228,987
Operations and Maintenance	67,850	-	67,850
Central	279,799	51,215	331,014
Community Services	194,461	6,650	201,111
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments	983,983	79,500	1,063,483
Other Financing Uses	11,750	-	11,750
<b>Total Appropriated</b>	<b>3,450,993</b>	<b>874,366</b>	<b>4,325,359</b>
Less : Nonspendable/Committed Fund Balance			147,107
<b>Ending Assigned/Unassigned Fund Balance</b>			<b>616,398</b>

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SPECIAL EDUCATION FUND** of the school district for fiscal year 2018-2019 which includes 1.3502 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b><u>REVENUE</u></b>	<b><u>ADOPTED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 04/11/19</u></b>
Local Sources	\$ 2,608,000	55,000	\$ 2,663,000
State Sources	2,244,328	(67,805)	2,176,523
Federal Sources	2,131,677	196	2,131,873
Payments from Other School Districts	246,915	192,650	439,565
<b>TOTAL REVENUE</b>	<b><u>7,230,920</u></b>	<b><u>180,041</u></b>	<b><u>7,410,961</u></b>
Total Fund Balance, July 1			<u>1,518,565</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b><u>8,929,526</u></b>

Be it further resolved, the total appropriated in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES</u></b>			
Instruction	\$ 1,708,987	\$ 49,935	\$ 1,758,922
Support Services:			
Pupil	3,242,515	77,828	3,320,343
Instructional Staff	947,630	127,816	1,075,446
General Administration	7,500	600	8,100
School Administration	128,880	-	128,880
Business	43,700	(10,900)	32,800
Operations and Maintenance	203,750	3,500	207,250
Pupil Transportation Services	522,500	-	522,500
Central	276,925	(50)	276,875
Community Services	2,000	-	2,000
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments	220,500	13,000	233,500
Other Financing Uses	4,000	-	4,000
<b>Total Appropriated</b>	<b><u>7,308,887</u></b>	<b><u>261,729</u></b>	<b><u>7,570,616</u></b>
Less : Nonspendable/Committed Fund Balance			<u>328,047</u>
<b>Ending Restricted Fund Balance</b>			<b><u>1,030,863</u></b>

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CLEAR LAKE EDUCATION FUND** of the school district for fiscal year 2018-2019 to be used for operating purposes is as follows:

<b><u>REVENUE</u></b>	<b><u>ADOPTED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 04/11/19</u></b>
Local Sources	\$ 41,500	\$ -	\$ 41,500
Fund Modifications	18,750	-	18,750
<b>TOTAL REVENUE</b>	<b><u>60,250</u></b>	<b><u>-</u></b>	<b><u>60,250</u></b>
Total Fund Balance, July 1 Available to Appropriate			<u>226,756</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b><u>287,006</u></b>

Be it further resolved, the total appropriated in the Clear Lake Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES</u></b>			
Support Services:			
Instructional Staff	\$ 84,400	\$ -	\$ 84,400
General Administration	150	-	150
Business	2,025	-	2,025
Operations and Maintenance	14,025	-	14,025
Central	250	-	250
Other	1,000	-	1,000
<b>Total Appropriated</b>	<b><u>101,850</u></b>	<b><u>-</u></b>	<b><u>101,850</u></b>
<b>Ending Restricted Fund Balance</b>			<b><u>185,156</u></b>

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAREER TECHNICAL EDUCATION FUND** of the school district for fiscal year 2018-2019 which includes .9003 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b><u>REVENUE</u></b>	<b><u>ADOPTED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 04/11/19</u></b>
Local Sources	\$ 1,471,000	\$ 3,221	\$ 1,474,221
State Sources	830,499	(1,530)	828,969
Federal Sources	273,505	20,065	293,570
Payments from Other School Districts	361,710	14,225	375,935
<b>TOTAL REVENUE</b>	<b><u>2,936,714</u></b>	<b><u>35,981</u></b>	<b><u>2,972,695</u></b>

Total Fund Balance, July 1 Available to Appropriate			<u>1,094,286</u>
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<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b><u>4,066,981</u></b>
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Be it further resolved, the total appropriated in the Career Technical Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES</u></b>			
Instruction - All Tech Programs	\$ 1,747,174	\$ 7,878	\$ 1,755,052
Support Services:			
Pupil	117,282	-	117,282
Instructional Staff	293,045	-	293,045
General Administration	3,500	-	3,500
School Administration	198,335	-	198,335
Business	28,300	-	28,300
Operations and Maintenance	219,650	-	219,650
Pupil Transportation Services	1,300	1,200	2,500
Central	131,007	8,829	139,836
Other	34,860	-	34,860
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments	308,881	14,586	323,467
Other Financing Uses	20,500	-	20,500
<b>Total Appropriated</b>	<b><u>3,103,834</u></b>	<b><u>32,493</u></b>	<b><u>3,136,327</u></b>

Less : Nonspendable/Committed Fund Balance			<u>202,382</u>
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<b>Ending Restricted Fund Balance</b>			<b><u>728,272</u></b>
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**RESOLUTION FOR BUDGET AMENDMENT  
BY THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

Be it further resolved, that the total revenues and unreserved fund balance estimated to be available for appropriations in the **MAJOR MAINTENANCE FUND** of Delta Schoolcraft ISD for fiscal year 2018-2019 is as follows:

<b><u>REVENUE</u></b>	<b><u>ADOPTED</u></b>	<b><u>RECOMMENDED AMENDMENTS</u></b>	<b><u>AMENDED 04/11/19</u></b>
Local	\$ 2,500	\$ -	\$ 2,500
Fund Modifications	30,000	-	30,000
<b>TOTAL REVENUES</b>	<b><u>32,500</u></b>	<b><u>-</u></b>	<b><u>32,500</u></b>
Total Fund Balance, July 1 Available to Appropriate			<u>249,461</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b><u>281,961</u></b>

Be it further resolved, the total appropriated in the Major Maintenance Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES</u></b>			
Site Improvements	\$ 36,025	\$ -	\$ 36,025
<b>TOTAL EXPENDITURES</b>	<b><u>36,025</u></b>	<b><u>-</u></b>	<b><u>36,025</u></b>
<b>Estimated Ending Restricted Fund Balance</b>			<b><u>245,936</u></b>

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Be it further resolved, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Be it further resolved, that the Superintendent is hereby charged with the general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto by the Board.

Be it further resolved, that this resolution is to take immediate effect.

**ROLL CALL:**

Ayes - 4  
Nays - 0  
Abstained - 0  
Absent - 3