

APPROPRIATIONS ACT OF  
THE  
DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
for the fiscal year  
July 1, 2018 through June 30, 2019

ADOPTED: June 11th, 2018

The following resolution was made by : Mary Simonsen

and supported by : Joan Ecclesine

**APPROPRIATIONS ACT  
OF THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

BE IT RESOLVED, that this resolution shall be the appropriations act of the Delta-Schoolcraft Intermediate School District for the fiscal year 2018-19, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by Delta-Schoolcraft Intermediate School District.

BE IT FURTHER RESOLVED, that the taxable property value for Delta-Schoolcraft Intermediate School District as reported by county equalization directors for 2018 equals \$1,565,843,666 upon which an authorized rate of 2.3851 mills will be levied on all property, for the purposes set forth below. This rate is .0259 mills different than the 2.3592 mills that could be levied without the Truth in Taxation budget hearing.

BE IT FURTHER RESOLVED, that .1346 mills be levied for General Education operational purposes, that 1.3502 mills be levied for purposes set forth by regulations governing Special Education funds and that .9003 mills be levied for Career-Technical operational purposes on all taxable property located within the district.

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OF THE DELTA-SCHOOLCRAFT INTERMEDIATE SCHOOL DISTRICT  
BOARD OF EDUCATION**

**BE IT FURTHER RESOLVED, that the total revenues and unreserved fund balance estimated to be available for appropriations in the GENERAL FUND of Delta-Schoolcraft I.S.D for fiscal year 2018-19 is as follows.**

<b>REVENUE</b>		
Local	\$	240,400
State		740,000
Incoming Transfers & Transactions		212,000
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,192,400</b>
Projected Fund Balance 7/1/2018		
Nonspendable/Committed	\$	147,133
Assigned/Unassigned		636,798
Fund Balance Available to Appropriate		636,798
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>	<b>1,829,198</b>

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		
Support Services:		
Instructional Staff	\$	501,930
General Administration		355,310
Business		233,780
Operations and Maintenance		67,575
Central		249,460
Other Financing Uses		11,750
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,419,805</b>
Projected 6/30/2019 Assigned/Unassigned Fund Balance	<b>\$</b>	<b>409,393</b>

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BOARD OF EDUCATION**

**BE IT FURTHER RESOLVED, that the total revenues and unreserved fund balance estimated to be available for appropriations in the SPECIAL EDUCATION FUND of Delta-Schoolcraft I.S.D. for fiscal year 2018-19 is as follows:**

<b>REVENUE</b>		
Local Sources	\$	2,573,500
State Sources		1,961,500
Federal Sources		25,000
Payments from Other School Districts		245,000
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>4,805,000</b>
Projected Fund Balance 7/1/2018		
Nonspendable/Committed	\$	293,206
Restricted		1,140,164
Fund Balance Available to Appropriate		1,140,164
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>	<b>5,945,164</b>

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>		
Instruction	\$	1,445,665
Support Services:		
Pupil		1,818,965
Instructional Staff		777,195
General Administration		7,500
School Administration		129,255
Business		46,000
Operations and Maintenance		181,120
Pupil Transportation Services		517,500
Central		149,610
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments		195,500
Other Financing Uses		4,000
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>5,272,310</b>
Projected 6/30/2019 Restricted Fund Balance	<b>\$</b>	<b>672,854</b>

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**BE IT FURTHER RESOLVED, that the total revenues and unreserved fund balance estimated to be available for appropriations in the CLEAR LAKE FUND of the Delta-Schoolcraft I.S.D. for fiscal year 2018-19 is as follows:**

REVENUE	
Local Sources	\$ 41,500
Fund Modifications & Other	18,750
<b>TOTAL REVENUE</b>	<b>\$ 60,250</b>
7/1/2018 Projected Fund Balance Available to Appropriate	231,251
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 291,501</b>

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Support Services:	
Instructional Staff	\$ 84,400
General Administration	150
Business	2,050
Operations and Maintenance	13,900
Central	250
Other	1,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 101,750</b>
Projected 6/30/2019 Restricted Fund Balance	<b>\$ 189,751</b>

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**BE IT FURTHER RESOLVED, that the total revenues and unreserved fund balance estimated to be available for appropriations in the CAREER TECHNICAL EDUCATION FUND of Delta-Schoolcraft I.S.D. for fiscal year 2018-19 is as follows:**

<b>REVENUE</b>		
Local Sources	\$	1,428,000
State Sources		784,250
Payments from Other School Districts		366,750
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>2,579,000</b>
Projected Fund Balance 7/1/2018		
Nonspendable/Committed	\$	213,310
Restricted		655,411
Fund Balance Available to Appropriate		655,411
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>	<b>3,234,411</b>

**BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:**

<b>EXPENDITURES</b>		
Instruction - All Tech Programs	\$	1,649,285
Support Services:		
Pupil		13,250
Instructional Staff		292,480
General Administration		3,500
School Administration		197,880
Business		32,500
Operations and Maintenance		217,815
Pupil Transportation Services		-
Central		113,880
Other		18,000
Community Services		-
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments		95,700
Other Financing Uses		20,500
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>2,654,790</b>
Projected 6/30/2019 Restricted Fund Balance	<b>\$</b>	<b>579,621</b>

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**BE IT FURTHER RESOLVED, that the total revenues and unreserved fund balance estimated to be available for appropriations in the MAJOR MAINTENANCE FUND of Delta-Schoolcraft I.S.D. for fiscal year 2018-19 is as follows:**

REVENUE	
Local	\$ 2,500
Fund Modifications	30,000
<b>TOTAL REVENUE</b>	<b>\$ 32,500</b>
Projected Fund Balance 7/1/2018	212,524
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 245,024</b>

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>
Projected 6/30/2019 Committed Fund Balance	<b>\$ 245,024</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto by the Board.

This Appropriation Resolution is to take effect on July 1, 2018.

**ROLL CALL:**

- 6 - Ayes
- 0 - Nays
- 1 - Absent
- 0 - Abstained