

**Bloomfield Hills Schools
FY 2014-15 Forecast
General Fund**

	2014-15 Projected Budget
REVENUES	
Local Sources	35,572,165
Interdistrict Sources	3,826,433
State Sources	36,692,974
Federal Sources	2,652,759
TOTAL REVENUES	<u>78,744,331</u>
BASIC INSTRUCTION	
Elementary School	13,019,507
Middle School	12,984,257
High School	13,240,463
Added Needs	7,131,395
Other Instruction	1,067,344
TOTAL BASIC INSTRUCTION	47,442,966
SUPPORT SERVICE	
Pupil Services	5,668,363
Instructional Services	4,146,263
School Administration	4,053,415
General Administration	683,136
Business Services	1,412,547
Physical Plant Services	7,482,864
Transportation	3,744,282
Central Services	3,236,025
TOTAL SUPPORT SERVICES	30,426,896
Cocurricular Activities	1,910,107
Community Service	1,394,298
Repayment of Loans	171,122
TOTAL EXPENDITURES	<u>81,345,389</u>
REVENUE OVER (UNDER) EXPENDITURES	(2,601,058)
Fund Balance - Beginning of Year (projected)	<u>21,908,911</u>
Fund Balance - End of Year (projected)	<u>19,307,853</u>