

Dr. Joseph F Pollack Academic Center of Excellence
General Fund Budget
For the School Year: 2017-18
As Amended by the Board of Directors on June 12, 2018

Title	Amended Budget for 2017-18
REVENUE:	\$
Local	35,949
State	6,921,163
Federal	651,866
Other Transactions and Financing Sources	25,244
Total Revenues and Other Transactions	7,634,222
EXPENDITURES:	
Instruction:	
Basic Programs	2,872,097
Added Needs	962,629
Support Services:	
Pupil	400,831
Instructional Staff	459,724
General Administration	237,779
School Administration	496,960
Business	241,145
Operations/Maintenance	587,964
Pupil Transportation	150,000
Central	342,737
Athletic Activities	27,300
Community Services	79,847
Other Transactions and Financing Uses	7,680
Fund Modifications	755,372
Total Expenditures and Other Transactions	7,622,065
Excess Revenue or (Expenditures)	12,157
Fund Balance July 1	1,978,546
Fund Balance June 30	1,990,703