

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Greenville Public Schools for the 2017-2018 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2017-2018 fiscal year are as follows:

Revenues:		
Local sources		\$ 5,075,419
State sources		26,958,692
Federal sources		1,368,282
Incoming transfers and other transactions		<u>413,658</u>
Total Revenue		33,816,051
 <u>June 30, 2017 Fund Balances:</u>		
Non-Spendable (Estimated)		515,135
Restricted (Estimated)		-
Committed (Estimated)		-
Assigned (Estimated)		402,913
Unassigned (Estimated)		<u>1,139,880</u>
Total Fund Balance available to appropriate		<u>2,057,928</u>
Total Available to Appropriate		<u><u>\$ 35,873,979</u></u>

BE IT FURTHER RESOLVED, that \$33,566,051 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction:		
Basic programs		15,901,008
Added needs		3,999,415
Support services:		
Pupil		1,945,874
Instructional staff		1,617,108
General administration		537,158
School administration		1,973,921
Business services		423,600
Operation and maintenance		2,692,325
Pupil transportation		1,160,775
Central services		1,025,571
Other		827,093
Community services		306,275
Outgoing transfers and other transactions		<u>1,155,929</u>
Total Appropriated		<u><u>33,566,052</u></u>
Excess 2017-18 Revenues (Expenditures)		250,000
Estimated June 30, 2018 Fund Balance		<u><u>\$ 2,307,928</u></u>

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2017 on the taxable non-homestead and non-agricultural property located within the Greenville Public Schools. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Funds of the Greenville Public Schools for the 2017-2018 fiscal year are as follows:

Revenues:	
Local sources	424,261
State sources	55,275
Federal sources	1,236,150
Incoming transfers and other transactions	<u>-</u>
Total Revenue	1,715,686
Fund Balance June 30, 2017 (Estimated)	<u>312,466</u>
Fund Balance Available to appropriate	<u>312,466</u>
Total Available to appropriate	<u><u>2,028,152</u></u>

BE IT FURTHER RESOLVED, that \$1,787,408 of the total available to appropriate in the School Service Funds is hereby appropriated in the amounts and for the purpose set forth below.

Expenditures:	
Food service activities	1,697,908
School Store Activities	10,500
Outgoing transfers and other transactions	<u>79,000</u>
Total Appropriated	<u><u>1,787,408</u></u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2017.