

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Greenville Public Schools for the 2018-2019 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2018-2019 fiscal year are as follows:

Revenues:		
Local sources		\$ 5,086,880
State sources		31,158,257
Federal sources		1,447,134
Incoming transfers and other transactions		<u>463,951</u>
Total Revenue		38,156,222
 <u>June 30, 2018 Fund Balances:</u>		
Non-Spendable (Estimated)		511,347
Restricted (Estimated)		-
Committed (Estimated)		-
Assigned (Estimated)		344,207
Unassigned (Estimated)		<u>1,443,948</u>
Total Fund Balance available to appropriate		<u>2,299,502</u>
Total Available to Appropriate		<u><u>\$ 40,455,724</u></u>

BE IT FURTHER RESOLVED, that \$37,841,181 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction:		
Basic programs		17,687,145
Added needs		4,231,678
Support services:		
Pupil		2,193,632
Instructional staff		2,139,990
General administration		541,294
School administration		2,256,219
Business services		469,876
Operation and maintenance		3,175,791
Pupil transportation		1,390,980
Central services		1,101,510
Other		1,002,415
Community services		357,522
Outgoing transfers and other transactions		<u>1,293,129</u>
Total Appropriated		<u><u>37,841,181</u></u>
Excess 2018-19 Revenues (Expenditures)		315,041
Estimated June 30, 2019 Fund Balance		<u><u>\$ 2,614,543</u></u>

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2018 on the taxable non-homestead and non-agricultural property located within the Greenville Public Schools. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Funds of the Greenville Public Schools for the 2018-2019 fiscal year are as follows:

Revenues:	
Local sources	415,830
State sources	55,275
Federal sources	1,238,000
Incoming transfers and other transactions	-
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Total Revenue	1,709,105
Fund Balance June 30, 2018 (Estimated)	<u>170,538</u>
Fund Balance Available to appropriate	<u>170,538</u>
Total Available to appropriate	<u><u>1,879,643</u></u>

BE IT FURTHER RESOLVED, that \$1,879,643 of the total available to appropriate in the School Service Funds is hereby appropriated in the amounts and for the purpose set forth below.

Expenditures:	
Food service activities	1,706,398
School Store Activities	10,500
Outgoing transfers and other transactions	79,000
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Total Appropriated	<u><u>1,795,898</u></u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2018.