

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE GREENVILLE PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Greenville Public Schools for the 2019-2020 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Greenville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Greenville Public Schools for the 2019-2020 fiscal year are as follows:

Revenues:		
Local sources		\$ 4,918,477
State sources		31,291,194
Federal sources		1,254,498
Incoming transfers and other transactions		<u>582,901</u>
Total Revenue		38,047,070
 June 30, 2019 Fund Balances:		
Non-Spendable (Estimated)		246,347
Restricted (Estimated)		-
Committed (Estimated)		-
Assigned (Estimated)		-
Unassigned (Estimated)		<u>2,521,379</u>
Total Fund Balance available to appropriate		<u>2,767,726</u>
Total Available to Appropriate		<u><u>\$ 40,814,796</u></u>

BE IT FURTHER RESOLVED, that \$37,983,095 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction:		
Basic programs		17,687,242
Added needs		3,854,882
Support services:		
Pupil		2,223,161
Instructional staff		2,335,177
General administration		495,072
School administration		2,302,062
Business services		541,318
Operation and maintenance		2,705,786
Pupil transportation		1,630,135
Central services		1,186,066
Other		965,625
Community services		377,329
Outgoing transfers and other transactions		<u>1,302,740</u>
Total Appropriated		<u><u>37,606,595</u></u>
Excess 2019-20 Revenues (Expenditures)		440,475
Estimated June 30, 2020 Fund Balance		<u><u>\$ 3,208,201</u></u>

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2019 on the taxable non-homestead and non-agricultural property located within the Greenville Public Schools. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Funds of the Greenville Public Schools for the 2019-2020 fiscal year are as follows:

Revenues:		
Local sources		1,073,000
State sources		60,300
Federal sources		1,250,000
Incoming transfers and other transactions		-
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Total Revenue		2,383,300
Fund Balance June 30, 2019 (Estimated)	<hr/>	229,771
Fund Balance Available to appropriate		<hr/> 229,771
Total Available to appropriate		<hr/> <hr/> 2,613,071

BE IT FURTHER RESOLVED, that \$2,385,398 of the total available to appropriate in the School Service Funds is hereby appropriated in the amounts and for the purpose set forth below.

Expenditures:		
Food service activities		1,706,398
School store activities		10,500
Special revenue activities		618,500
Outgoing transfers and other transactions		50,000
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Total Appropriated		<hr/> <hr/> 2,385,398

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2019.