

Dr. Joseph F Pollack Academic Center of Excellence
General Fund Budget
For the School Year: 2017-18
As Amended by the Board of Directors on April 24, 2018

Title	Amended Budget for 2017-18
REVENUE:	\$
Local	35,949
State	6,921,163
Federal	664,377
Other Transactions and Financing Sources	25,244
Total Revenues and Other Transactions	7,646,733
EXPENDITURES:	
Instruction:	
Basic Programs	2,893,208
Added Needs	975,241
Support Services:	
Pupil	404,974
Instructional Staff	450,333
General Administration	247,779
School Administration	508,312
Business	239,234
Operations/Maintenance	566,971
Pupil Transportation	147,000
Central	342,216
Athletic Activities	27,300
Community Services	81,115
Other Transactions and Financing Uses	7,680
Fund Modifications	755,372
Total Expenditures and Other Transactions	7,646,733
Excess Revenue or (Expenditures)	-
Fund Balance July 1	1,978,546
Fund Balance June 30	1,978,546