

**Tawas Area Schools
2013-2014 General Fund Budget
Final Amendment June, 2014**

	2013-2014 <u>Final Amendment Budget</u>
Revenue:	
1xx Local Sources	4,514,672.00
2xx State Sources	5,278,494.00
3xx Federal Sources	435,443.00
4xx Incoming Transfers and Other Transactions	<u>11,000.00</u>
Total Revenue	10,239,609.00
 Expenditures	
Instruction:	
11x Basic Programs	5,198,933.00
12x Added Needs	1,273,855.00
 Support Services:	
21x Pupil Support	497,589.00
22x Instructional Staff Support	44,090.00
23x General Administration	332,282.00
24x School Administration	788,603.00
25x Business Services	222,490.00
26x Operations and Maint.	957,328.00
27x Transportation	674,613.00
28x-29x Other Central Support	480,267.00
33x Community Services	10,336.00
4xx-6xx Other Financing Uses	<u>49,480.00</u>
Total Expenditures	10,529,866.00
Excess Expenses/Revenue	-290,257.00
 2013-14 Beginning Fund Equity:	 <u>3,180,957.00</u>
Final Amended Fund Balance Projection June, 2014:	<u>2,890,700.00</u>