

**Tawas Area Schools
2018-2019 General Fund Budget
Final Amendment June, 2019**

	2018-2019 <u>Final Amendment Budget</u>
Revenue:	
1xx Local Sources	4,770,678.00
2xx State Sources	6,822,949.01
3xx Federal Sources	410,962.32
4xx Incoming Transfers and Other Transactions	<u>9,666.00</u>
Total Revenue	12,014,255.33
 Expenditures	
Instruction:	
11x Basic Programs	5,983,547.18
12x Added Needs	1,208,382.83
 Support Services:	
21x Pupil Support	526,103.37
22x Instructional Staff Support	103,592.15
23x General Administration	386,766.49
24x School Administration	856,020.17
25x Business Services	234,791.72
26x Operations and Maint.	1,089,932.31
27x Transportation	805,436.44
28x-29x Other Central Support	600,012.21
33x Community Services	9,892.31
4xx-6xx Other Financing Uses	<u>183,118.00</u>
Total Expenditures	11,987,595.18
Excess Revenue/Expenses	26,660.15
2018-2019 Beginning Fund Equity:	3,225,417
Final Amended Fund Balance Projection June, 2019:	<u>3,252,077.15</u>