

Resolution for Budget Amendment by the Board of Education  
Montabella Community Schools  
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montabella Community Schools for the fiscal year 2017-2018, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2017-2018 are amended as follows:

	February Amended	June Amended	Change
<b>Revenues:</b>			
Local Sources	1,273,853	1,330,295	56,442
State Sources	6,065,124	6,093,467	28,343
Federal Sources	395,497	395,392	(105)
Other Finance Sources	155,615	154,585	(1,030)
<b>Total Revenue</b>	<b>7,890,089</b>	<b>7,973,739</b>	<b>83,650</b>
<b>Fund Balances - June 30, 2017:</b>			
Non-Spendable			-
Restricted			-
Committed			-
Assigned	0	0	-
Unassigned	2,023,259	2,023,259	-
<b>Fund Balance Available to Appropriate</b>	<b>2,023,259</b>	<b>2,023,259</b>	<b>-</b>
<b>Total Available to Appropriate</b>	<b>9,913,348</b>	<b>9,996,998</b>	<b>83,650</b>

Be it further resolved that \$8,013,330 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction - Basic Programs	3,486,330	3,537,514	51,184
Instruction - Added Needs	1,225,160	1,159,013	(66,147)
Support - Pupil	418,877	380,783	(38,094)
Support - Instruction Staff	382,416	394,324	11,908
Support - General Administration	262,849	260,514	(2,335)
Support - School Administration	410,156	393,196	(16,960)
Support - Business Services	137,071	116,136	(20,935)
Support - Operation & Maintenance	726,797	763,329	36,532
Support - Pupil Transportation	610,561	623,146	12,585
Support - Central Services	155,850	145,618	(10,232)
Support - Other/ Athletics	258,735	239,757	(18,978)
Outgoing Transfers & Other Transactions	0	0	0
<b>Total Appropriated</b>	<b>8,074,802</b>	<b>8,013,330</b>	<b>(61,472)</b>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - LaPointe, Parks, Renne, Rasmussen, Foster, Ludwig

Nays: Members - none

Ivan D Renne  
Secretary, Board of Education

6/18/18  
Date

Resolution for Budget Amendment by the Board of Education  
 Montabella Community Schools  
 Food Service Fund

Resolved, that this resolution shall amend the food service fund appropriations of Montabella Community Schools for the fiscal year 2017-2018, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the food service fund of the school district for fiscal year 2017-2018 are amended as follows:

	February Amended	June Amended	Change
<b>Revenues:</b>			
Local Sources	79,200	79,200	0
State Sources	14,710	27,548	12,838
Federal Sources	367,000	367,000	0
Other Finance Sources	0	0	0
<b>Total Revenue</b>	<b>460,910</b>	<b>473,748</b>	<b>12,838</b>
<b>Fund Balances - June 30, 2017:</b>			
Non-Spendable			-
Restricted	176,933	176,933	-
Committed			-
Assigned			-
Unassigned			-
<b>Fund Balance Available to Appropriate</b>	<b>176,933</b>	<b>176,933</b>	<b>-</b>
<b>Total Available to Appropriate</b>	<b>637,843</b>	<b>650,681</b>	<b>12,838</b>

Be it further resolved that \$498,513 of the total available to appropriate in the food service fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Support - Food Service	490,878	498,513	7,635
<b>Total Appropriated</b>	<b>490,878</b>	<b>498,513</b>	<b>7,635</b>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – LaPointe, Parks, Renne, Rasmussen, Foster, Ludwig

Nays: Members - none

  
 Secretary, Board of Education

6/18/18  
 Date