

Resolution for Budget Amendment by the Board of Education  
Central Montcalm Public Schools  
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year 2014-2015, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for Fiscal Year 2014-2015 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
<b>Revenues:</b>			
Local Sources	1,650,060	1,738,520	88,460
State Sources	11,832,952	12,634,592	801,640
Federal Sources	749,165	732,653	(16,512)
Other Finance Sources	209,000	227,002	18,002
<b>Total Revenue</b>	<u>14,441,177</u>	<u>15,332,767</u>	<u>891,590</u>
<b>Fund Balances - June 30, 2014:</b>			
Non-Spendable	1,390	1,390	-
Restricted			-
Committed			-
Assigned			-
Unassigned	1,035,745	1,035,745	-
<b>Fund Balance Available to Appropriate</b>	<u>1,037,135</u>	<u>1,037,135</u>	<u>-</u>
<b>Total Available to Appropriate</b>	<u>15,478,312</u>	<u>16,369,902</u>	<u>891,590</u>

Be it further resolved that \$15,256,585 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction - Basic Programs	6,671,250	6,997,419	(326,169)
Instruction - Added Needs	2,407,045	2,556,545	(149,500)
Support - Pupil	597,740	571,575	26,165
Support - Instruction Staff	422,250	539,182	(116,932)
Support - General Administration	444,320	471,700	(27,380)
Support - School Administration	827,950	819,520	8,430
Support - Business Services	184,960	198,120	(13,160)
Support - Operation & Maintenance	1,282,740	1,391,943	(109,203)
Support - Pupil Transportation	885,555	900,046	(14,491)
Support - Non-Instruction	15,000	8,969	6,031
Support - Technology	249,300	256,500	(7,200)
Support - Athletics	209,190	209,190	0
Community Services	0	7,876	(7,876)
Debt Service Payments	318,000	318,000	0
Outgoing Transfers & Other Transactions	10,000	10,000	0
<b>Total Appropriated</b>	<u>14,525,300</u>	<u>15,256,585</u>	<u>(731,285)</u>

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - GILES, ROGERS, GROSSBATER, SIMPSON & SWITZER

Nays: Members -

NONE  


Secretary, Board of Education

11-19-14

Date