

MANTON CONSOLIDATED SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2019

	<u>2018-2019</u> <u>Adopted Budget</u>	<u>2018-2019 February</u> <u>Proposed Amendment</u>
Revenues:		
Local	835,279	840,279
State	8,178,719	8,169,906
Federal	294,645	418,397
Other Financing Sources	190,310	272,139
Total Revenue	<u>9,498,953</u>	<u>9,700,720</u>
Fund Balance, July 1, 2018	<u>1,374,057</u>	<u>1,541,993</u>
Less: Appropriated Fund Balance		
Total Available to Appropriate	10,873,010	11,242,713
Expenditures:		
Instruction		
Basic Programs	4,669,532	4,659,961
Added Needs	1,084,750	1,113,396
Support Services		
Pupil Support	345,018	375,808
Instructional Staff Support	369,376	411,284
General Administration	275,349	288,121
School Administration	633,729	646,713
Business Services	183,647	187,264
Operations and Maintenance	781,279	750,760
Transportation	507,915	569,585
Other Central Support	521,122	526,336
Community Services	52,751	53,843
Other Financing Uses	134,452	131,662
Total Appropriated	<u>9,558,920</u>	<u>9,714,734</u>
Projected Fund Balance at June 30, 2019	1,314,090	1,527,979
Projected Fund Balance Committed for Iowa Testing Funds	0	0
Spendable Fund Balance	1,314,090	1,527,979

	2017-2018	2018-2019
Foundation Allowance	\$7,631	\$7,871
Retirement Rate	36.88%	38.89%

2018-2019 Budget Amendment to be Adopted by the Board of Education February 11, 2019

The 18-19 General Fund Budget includes the District levying 18 mills for ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating expenses as listed above