

Marion Public Schools General Fund

Adopted
Jun-15
15/16

Revenues

Local Sources	1,611,657
State Sources	2,834,499
Federal Sources	326,586
Other	104,859
Total Revenue	4,877,601

Expenditures

Elementary	1,121,922
High School	1,601,533
Summer School	-
Special Education	292,721
Compensatory	391,190
Guidance	17,777
Extra Duty	1,000
Prof. Develop	-
Library	-
Technology	129,888
Technology Instruction	-
Other Instructional Svc	
Board of Ed	37,750
Executive Administration	63,602
School Administration	342,135
Accounting	34,113
Other Business	21,174
Custodial	400,200
Transportation	368,793
Principal PD	-
Athletic Activities	106,893
Community Activities	5,000
Debt Service	3,746
Transfers Out	38,034
Total Expenses	4,977,469

Revenue Over (Under)
Expenses (99,867.83)

Budgeted Beginning
Fund Balance 458,793

Projected End Fund Balance 358,925.58
End Fund Balance as % of Budget 7.21%

General Fund Budget includes the District levying 18 mills for ad valorem tax on non homestead and non-qualified agricultural property to be used for

Pupil Count	542
3 Year Blend	549.3693333
Retirement Rate	0.2578
Foundation Allowance	7391