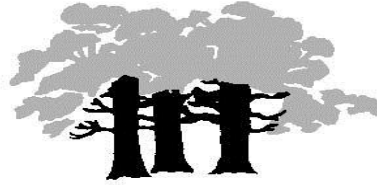


HARBOR SPRINGS PUBLIC SCHOOLS



Resolution for Adoption of 2016-2017 General Fund Operating Budget

AMENDED

Monday, March 13, 2017

**Harbor Springs Public Schools
800 State Street
Harbor Springs, MI 49740**

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HARBOR SPRINGS PUBLIC SCHOOLS
2016 - 2017 BUDGET**

BE IT RESOLVED, that this resolution shall be the general appropriation of Harbor Springs Public Schools for the fiscal year 2016 - 2017;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Harbor Springs Public Schools for the fiscal year 2016-17 is as follows:

REVENUE:		Adopted Budget	Amended Budget	Difference
Local		\$ 9,695,724	\$ 9,885,449	\$ 189,725
Intermediate		\$ 752,747	\$ 749,525	\$ (3,222)
State		\$ 1,093,946	\$ 1,171,106	\$ 77,160
Federal		\$ 149,772	\$ 149,161	\$ (611)
Incoming Transfers and Other Transactions		\$ -	\$ -	\$ -
Total Revenue		\$ 11,692,189	\$ 11,955,241	\$ 263,052
Fund Balance, July 1, 2016 (audited)	\$ 2,308,775		\$ 2,399,114	
Less Designated Fund Balance	\$ 333,674		\$ 333,674	
Fund Balance Available To Appropriate		\$ 1,975,101	\$ 2,065,440	
Total Available to Appropriate		\$ 13,667,290	\$ 14,020,681	

BE IT FURTHER RESOLVED, that \$12,108,748 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		Adopted Budget	Amended Budget	Difference
Instruction				
110	Basic Programs	\$ 6,413,091	\$ 6,487,973	\$ 74,882
120	Added Needs	\$ 1,005,149	\$ 1,108,802	\$ 103,653
Support Services				
210	Pupil	\$ 471,598	\$ 452,758	\$ (18,840)
220	Instructional Staff	\$ 168,290	\$ 192,776	\$ 24,486
230	General Administration	\$ 456,637	\$ 479,639	\$ 23,002
240	School Administration	\$ 756,586	\$ 755,493	\$ (1,093)
250	Business Services	\$ 290,023	\$ 313,885	\$ 23,862
260	Operation and Maintenance	\$ 1,343,417	\$ 1,396,356	\$ 52,939
270	Pupil Transportation	\$ 347,762	\$ 334,827	\$ (12,935)
280	Technology	\$ 166,779	\$ 171,052	\$ 4,273
290	Athletics	\$ 329,524	\$ 328,532	\$ (992)
330	Parent Involvement - Title I Funds	\$ 1,499	\$ 125	\$ (1,374)
400	Outgoing Transfers and Other Transactions	\$ 81,624	\$ 86,530	\$ 4,906
	Total Appropriated	\$ 11,831,979	\$ 12,108,748	\$ 276,769
	Revenues - Expenditures	\$ (139,790)	\$ (153,507)	\$ (13,717)
Total Fund Balance, June 30, 2017	\$ 2,168,985		\$ 2,245,607	
Unassigned Fund Balance, June 30, 2017	\$ 1,745,357		\$ 1,820,519	
Non-Spendable Fund Balance, June 30, 2017	\$ 29,956		\$ 31,414	
Assigned Fund Balance, June 30, 2017**	\$ 393,674		\$ 393,674	
Committed Fund Balance, June 20, 2017***				

* \$31,414 is for inventory
 ** \$393,674 Technology

This Budget is based on 13.9911 mills for operation to be levied by the Harbor Springs Public Schools on all taxable valuation except homestead and qualified agricultural.