

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2017-18 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,466,886	(15,099)	1,451,787	Note 1
Federal	154,301	(2,609)	151,692	Note 2
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	1,621,187	(17,708)	1,603,479	
EXPENDITURES				
Instruction				
Basic Programs	631,101	-	631,101	
Added Needs	166,451	27,126	193,577	Note 3
Support Services				
Pupil	704	-	704	
Instr Staff Serv	13,447	(1,000)	12,447	Note 4
General Adm	117,189	3,834	121,023	Note 5
School Adm	96,221	16,949	113,170	Note 6
Business	96,156	2,144	98,300	Note 7
Oper & Maint	198,870	-	198,870	
Transportation	148,365	(18,293)	130,072	Note 8
Community Services	0	250	250	Note 9
Outgoing Trans	0	-	0	
Transfers Lunch Def	44,712	-	44,712	
Transfers Athl Def	55,137	-	55,137	
TOTAL APPROPRIATED	1,568,353	31,010	1,599,363	
Fund Balance 7/1/2017	78,665			
Severance Pay	(5,446)			
Revenue	1,603,479			
Expenditures	(1,599,363)			
Fund Balance 6/30/2018	77,335			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Revision December 18, 2017

Revenues

- Note 1 Decrease State Aid Funding, Increase GSRP Funding

- Note 2 Decrease Title I & II Funding, Increase At Risk (31A) Funding, Increase SRSA Funding

Expenditures

- Note 3 Increase At Risk (31A) & SRSA expenditures, Decrease Title I & II expenditures

- Note 4 Decrease GSRP expenditures

- Note 5 Increase Severance Pay

- Note 6 Increase Salary/Benefits (re-class from Basic Programs)

- Note 7 Increase Interest Expense on Operating Loan, Increase Health Insurance Cap

- Note 8 Decrease GSRP Transportation & Contracted Service

- Note 9 Increase GSRP Family & Parent Activities