

**GENERAL FUND
 DETAIL BUDGET PROPOSED
 FOR FISCAL YEAR ENDING JUNE 30, 2019
 2018-19**

	2016-17 Actual	2017-18 Budget 6/18/2018	2018-19 Proposed 6/18/2018
REVENUES:			
Local Sources	\$336,832	\$361,785	\$384,888
State Sources	\$2,296,187	\$2,179,473	\$2,590,566
Federal Sources	\$0	\$0	\$0
TOTAL REVENUES	\$2,633,019	\$2,541,258	\$2,975,454
INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$70,171	\$102,862	\$31,546
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$2,703,190	\$2,644,120	\$3,007,000
EXPENDITURES:			
INSTRUCTIONAL			
Basic Programs	\$0	\$0	\$0
Adult and Continuing	\$1,145	\$1,315	\$2,300
SUPPORT SERVICES			
Pupil			
Instructional Staff			
General Administration	\$146,388	\$253,118	\$38,141
School Administration	\$120,506	\$95,343	\$101,594
Business	\$137,767	\$99,278	\$104,517
Operation /Maintenance	\$105,803	\$155,730	\$203,219
Other	\$130,367	\$195,771	\$174,190
COMMUNITY SERVICES			
TOTAL EXPENDITURES	\$641,976	\$800,555	\$623,961
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$1,972,268	\$1,842,906	\$2,374,454
TOTAL APPROPRIATED	\$2,614,244	\$2,643,461	\$2,998,415
EXCESS REVENUE (APPROPRIATIONS)	\$88,946	\$659	\$8,585
FUND BALANCE, JULY 1	\$536,551	\$625,497	\$626,156
FUND BALANCE, JUNE 30	\$625,497	\$626,156	\$634,741
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