

RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2018-19 is amended as follows:

|                               | <u>Last<br/>Amended</u> | <u>Increase<br/>(Decrease)</u> | <u>Recommended<br/>Amendment</u> |        |
|-------------------------------|-------------------------|--------------------------------|----------------------------------|--------|
| <b>REVENUES</b>               |                         |                                |                                  |        |
| Local/State                   | 1,463,983               | 32,029                         | 1,496,012                        | Note 1 |
| Federal                       | 161,692                 | -                              | 161,692                          |        |
| Inc Transf/Other              | 0                       | -                              | 0                                |        |
|                               |                         | -                              |                                  |        |
| <b>TOTAL REVENUE</b>          | <b>1,625,675</b>        | <b>32,029</b>                  | <b>1,657,704</b>                 |        |
| <br><b>EXPENDITURES</b>       |                         |                                |                                  |        |
| <b>Instruction</b>            |                         |                                |                                  |        |
| Basic Programs                | 664,936                 | 104,313                        | 769,249                          | Note 2 |
| Added Needs                   | 194,132                 | (14,872)                       | 179,260                          | Note 3 |
| <br><b>Support Services</b>   |                         |                                |                                  |        |
| Pupil                         | 4,304                   | -                              | 4,304                            |        |
| Instr Staff Serv              | 5,800                   | -                              | 5,800                            |        |
| General Adm                   | 162,135                 | -                              | 162,135                          |        |
| School Adm                    | 97,051                  | -                              | 97,051                           |        |
| Business                      | 112,630                 | 710                            | 113,340                          | Note 4 |
| Oper & Maint                  | 191,810                 | -                              | 191,810                          |        |
| Transportation                | 130,072                 | 44,650                         | 174,722                          | Note 5 |
| Community Services            | 0                       | -                              | 0                                |        |
| Outgoing Trans                | 0                       | -                              | 0                                |        |
| Transfers Lunch Def           | 44,712                  | -                              | 44,712                           |        |
| Transfers Athl Def            | 57,787                  | -                              | 57,787                           |        |
| <br><b>TOTAL APPROPRIATED</b> | <br><b>1,665,369</b>    | <br><b>134,801</b>             | <br><b>1,800,170</b>             |        |
| <br>Fund Balance 7/1/2018     | <br>205,637             |                                |                                  |        |
| Revenue                       | 1,657,704               |                                |                                  |        |
| Expenditures                  | (1,800,170)             |                                |                                  |        |
| Fund Balance 6/30/2019        | 63,171                  |                                |                                  |        |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**General Fund Revision December 17, 2018**

**Revenues**

Note 1            Increase State Aid, Isolated Districts, Robotics, and GSRP    Decrease At Risk.

**Expenditures**

Note 2            Increase Robotics, Teacher Salary/Benefits, and GSRP

Note 3            Increase Teacher Benefits.    Decrease At Risk.

Note 4            Increase Operating Loan Interest

Note 5            Increase Transportation Contracted Service, Bus Repair, and Insurance