

RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2018-19 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	1,496,012	46,082	1,542,094	Note 1
Federal	161,692	(22,057)	139,635	Note 2
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>1,657,704</b>	<b>24,025</b>	<b>1,681,729</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	769,249	(31,457)	737,792	Note 3
Added Needs	179,260	(5,064)	174,196	Note 4
<b>Support Services</b>				
Pupil	4,304	-	4,304	
Instr Staff Serv	5,800	-	5,800	
General Adm	162,135	(13,270)	148,865	Note 5
School Adm	97,051	-	97,051	
Business	113,340	-	113,340	
Oper & Maint	191,810	-	191,810	
Transportation	174,722	-	174,722	
Community Services	0	-	0	
Outgoing Trans	0	-	0	
Transfers Lunch Def	44,712	-	44,712	
Transfers Athl Def	57,787	-	57,787	
<b>TOTAL APPROPRIATED</b>	<b>1,800,170</b>	<b>(49,791)</b>	<b>1,750,379</b>	
Fund Balance 7/1/2018	205,637			
Revenue	1,681,729			
Expenditures	(1,750,379)			
Fund Balance 6/30/2019	136,987			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**General Fund Revision April 15, 2019**

**Revenues**

Note 1            Increase-Reclassification to State from Federal funding, Increase-Wood Project

Note 2            Decrease-Reclassification from Federal to State funding, Decrease in Title I, Title II, and  
SRSA, Increase-At Risk

**Expenditures**

Note 3            Decrease-Reclassification to At Risk

Note 4            Decrease-Title I and Title II

Note 5            Decrease-Reclassification to At Risk