

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2017-2018 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,451,787	210,607	1,662,394	Note 1
Federal	161,692	(83,709)	77,983	Note 2
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	1,613,479	126,898	1,740,377	
EXPENDITURES				
Instruction				
Basic Programs	601,427	130,000	731,427	Note 3
Added Needs	193,399	3,415	196,814	Note 4
Support Services				
Pupil	4,304	-	4,304	
Instr Staff Serv	5,800	1,750	7,550	Note 5
General Adm	163,992	-	163,992	
School Adm	94,420	(7,000)	87,420	Note 6
Business	98,300	-	98,300	
Oper & Maint	198,870	(8,500)	190,370	Note 7
Transportation	130,072	(7,000)	123,072	
Central	0	-	0	
Community Services	2,019	-	2,019	
Outgoing Trans	0	-	0	
Transfers Lunch Def	44,712	(1,546)	43,166	
Transfers Athl Def	55,137	3,831	58,968	
TOTAL APPROPRIATED	1,592,452	114,950	1,707,402	
Fund Balance 7/1/2017	98,601			
Revenue	1,740,377			
Expenditures	1,707,402			
Fund Balance 6/30/2018	131,576			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Final Revision June 18, 2018

Revenues

- Note 1 Reclass 31A At Risk Funding, Increase MPSERS UAAL Rate Stabilization Funding, Increase MPSERS Cost Offset Funding, Increase Isolated Districts Funding, Decrease Timber Sale Revenue
- Note 2 Reclass 31A At Risk Funding

Expenditures

- Note 3 Increase MPSERS Rate Stabilization
- Note 4 Increase DSISD Speech and Language Therapy
- Note 5 Increase GSRP
- Note 6 Decrease Salary/Benefits
- Note 7 Decrease Telephone