

**Sand Creek Community Schools**  
**General Fund Detail Budget Projection and Appropriation**  
**For Fiscal Year Ending June 30, 2015**

**Board Approved Budget**  
**June 23, 2014**

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2014/2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2014/2015 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>ACTUAL</u> 2011/12	<u>ACTUAL</u> 2012/13	<u>BUDGET</u> 2013/14 *Amendment	<u>BUDGET</u> 2014/15 Proposed
<b>REVENUES AND TRANSFERS IN:</b>				
Local				
Donations, Taxes, Other	318,020	340,298	323,345	364,370
Interest and Dividends	6,500	4,489	5,500	5,500
State	6,654,611	6,809,273	6,891,785	6,735,812
Federal	339,020	87,778	111,660	94,600
Other Financing Sources and Transfers	341,497	460,961	462,000	464,975
<b>TOTAL REVENUES:</b>	7,659,649	7,702,799	7,794,290	7,665,257
<b>EXPENDITURES</b>				
Instruction				
Basic Programs (111,113,118)	4,159,893	4,082,004	4,170,720	4,222,127
Added Needs (122,125,127)	1,039,369	1,118,585	1,124,614	1,090,203
Support Services				
Pupil (212, 219)	208,076	202,795	210,634	195,257
Instructional Staff (222,224)	139,113	85,646	78,432	86,554
General Administration (231,232,252)	377,231	388,147	398,126	398,320
School Administration (241)	432,891	410,995	460,766	445,625
Business Services (259)	26,996	31,087	19,250	18,000
Operations and Maintenance (261)	646,787	648,191	686,961	686,365
Transportation (271)	412,037	431,580	511,327	426,978
Other/Loan Payment (299,511)	16,763	11,951	27,865	4,000
Transfer of Funds - Athl. Fund	231,979	231,860	253,535	251,885
Transfer of Funds - Debt Retirement (631)	0	0	0	0
<b>TOTAL EXPENDITURES</b>	7,691,134	7,642,841	7,942,230	7,825,314
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	(31,485)	59,958	(147,940)	(160,057)
<b>FUND BALANCE, July 1</b>	1,099,890	1,068,403	1,128,361	980,421
<b>FUND BALANCE, June 30 (Estimated)</b>	1,068,403	1,128,361	980,421	820,364
<b>Fund Balance as a Percent of Expenditures</b>	13.89%	14.76%	12.34%	10.48%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

\*Local Revenue includes millage on non-homestead property  
    Levied on Non-Principal Residence           18.0 mills  
    Levied on Commercial Personal Property       6.0 mills