

**Sand Creek Community Schools**  
**General Fund Detail Budget Projection and Appropriation**  
For Fiscal Year Ending June 30, 2019

**Board Adopted Budget**  
**June 25, 2018**  
for 2018/2019

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2018/2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2018/2019 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<b>ACTUAL</b>	<b>ADOPTED BUDGET</b>	<b>ADOPTED BUDGET</b>
	2016/17	2017/18	2018/19
		Final Amendment June 25, 2018	
<b>REVENUES AND TRANSFERS IN:</b>			
Local			
Donations, Taxes, Other	325,546	401,787	385,580
Interest and Dividends	1,837	4,700	3,000
State	7,375,005	7,543,240	6,971,495
Federal	140,435	149,879	115,000
Other Financing Sources and Transfers	518,901	469,079	394,975
<b>TOTAL REVENUES:</b>	8,361,724	8,568,685	7,870,050
 <b>EXPENDITURES</b>			
Instruction			
Basic Programs (111,113,118)	4,147,595	4,188,082	4,003,263
Added Needs (122,125,127)	924,288	1,126,636	1,142,436
Support Services			
Pupil (212, 219)	207,637	243,736	232,459
Instructional Staff (222,224)	148,830	154,802	145,653
General Administration (231,232,252)	390,536	428,482	446,162
School Administration (241)	534,381	513,145	479,537
Business Services (259)	22,392	27,000	28,480
Operations and Maintenance (261)	772,944	841,330	816,022
Transportation (271)	371,944	683,088	401,373
Other/Loan Payment (299,511)	33,000	116,352	27,832
Transfer of Funds - Athl. Fund	254,116	324,910	328,689
Transfer of Funds - Debt Retirement (631)	1,046	0	0
<b>TOTAL EXPENDITURES</b>	7,808,709	8,647,562	8,051,905
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	553,014	(78,877)	(181,855)
<b>FUND BALANCE, July 1</b>	1,010,400	1,563,414	1,484,537
<b>FUND BALANCE, June 30 (Estimated)</b>	1,563,414	1,484,537	1,302,682
<b>Fund Balance as a Percent of Expenditures</b>	20.02%	17.17%	16.18%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

\*Local Revenue includes millage on non-homestead property  
Levied on Non-Principal Residence  
Levied on Commercial Personal Property