

**Sand Creek Community Schools**  
**General Fund Detail Budget Projection and Appropriation**  
For Fiscal Year Ending June 30, 2019

**Board Amended Budget**  
**June 24, 2019**  
for 2018/2019

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2018/2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2018/2019 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>ACTUAL</u> 2016/17	<u>ACTUAL</u> 2017/18	<u>ADOPTED</u> <u>BUDGET</u> 2018/19	<u>AMENDED</u> <u>BUDGET</u> 2018/19 June 2019
<b>REVENUES AND TRANSFERS IN:</b>				
Local				
Donations, Taxes, Other	325,546	406,913	385,580	514,330
Interest and Dividends	1,837	4,700	3,000	19,000
State	7,375,005	7,481,907	6,971,495	7,406,257
Federal	140,435	136,322	115,000	142,601
Other Financing Sources and Transfers	518,901	463,149	394,975	503,522
<b>TOTAL REVENUES:</b>	<b>8,361,724</b>	<b>8,492,991</b>	<b>7,870,050</b>	<b>8,585,710</b>
<b>EXPENDITURES</b>				
Instruction				
Basic Programs (111,113,118)	4,147,595	4,182,856	4,003,263	4,158,137
Added Needs (122,125,127)	924,288	964,012	1,142,436	1,176,079
Support Services				
Pupil (212, 219)	207,637	225,185	232,459	244,929
Instructional Staff (222,224)	148,830	242,613	145,653	142,956
General Administration (231,232,252)	390,536	411,687	446,162	462,698
School Administration (241)	534,381	512,558	479,537	521,136
Business Services (259)	22,392	27,000	28,480	37,100
Operations and Maintenance (261)	772,944	815,871	816,022	836,638
Transportation (271)	371,944	642,307	401,373	444,136
Other/Loan Payment (283,299,511)	33,000	118,307	27,832	25,645
Transfer of Funds - Athl. Fund	254,116	323,506	328,689	378,687
Bldg Improvements - (456)	1,046	0	0	118,500
<b>TOTAL EXPENDITURES</b>	<b>7,808,709</b>	<b>8,465,901</b>	<b>8,051,905</b>	<b>8,546,640</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>553,014</b>	<b>27,090</b>	<b>(181,855)</b>	<b>39,070</b>
<b>FUND BALANCE, July 1</b>	<b>1,010,400</b>	<b>1,563,414</b>	<b>1,590,504</b>	<b>1,590,504</b>
<b>FUND BALANCE, June 30 (Estimated)</b>	<b>1,563,414</b>	<b>1,590,504</b>	<b>1,408,649</b>	<b>1,629,574</b>
<b>Fund Balance as a Percent of Expenditures</b>	<b>20.02%</b>	<b>18.79%</b>	<b>17.49%</b>	<b>19.07%</b>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

\*Local Revenue includes millage on non-homestead property  
Levied on Non-Principal Residence  
Levied on Commercial Personal Property